

**THOMASVILLE CITY SCHOOLS
2019-2020 BUDGET RESOLUTION**

BE IT RESOLVED by the Board of Education of the Thomasville City Schools
Administrative Unit:

SECTION 1: The following amounts are hereby appropriated for the operation of the school administrative unit in the **LOCAL CURRENT EXPENSE FUND 2** for the period beginning **July 1, 2019 and ending June 30, 2020.**

CURRENT EXPENSE FUND 2 APPROPRIATION: \$4,511,940

SECTION 2: The following revenues are hereby estimated to be available to the **LOCAL CURRENT EXPENSE FUND 2** for the period beginning **July 1, 2019 to June 30, 2020.**

County Appropriation	\$2,867,038
City Appropriation	1,583,902
Fines and Forfeitures	60,000
Interest Earned on Investments	1,000

FUND 2 REVENUES **\$4,511,940**

SECTION 3: The following amounts are hereby appropriated for the operation of the school administrative unit in the **LOCAL CURRENT EXPENSE FUND 8** for the period beginning **July 1, 2019 and ending June 30, 2020.**

CURRENT EXPENSE FUND 8 APPROPRIATION **\$750,500**

SECTION 4: The following revenues are hereby estimated to be available to the **LOCAL CURRENT EXPENSE FUND 8** for the period **beginning July 1, 2019 to June 30, 2020.**

NC Pre-K Program	\$219,500
Medicaid Reimbursements	55,000
CIS Pregnancy Prevention Grant	52,000
Rental of School Property-Finch Auditorium	22,500
McKinney-Vento Donations	30,000
Camp-Med Donations	1,500
Thomasville City ABC Board	15,000
Indirect Cost – Federal Programs	130,000
Indirect Cost – School Nutrition	225,000

FUND 8 REVENUES **\$750,500**

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SECTION 5: The following amounts are hereby appropriated for the operation of the school administrative unit in the **STATE PUBLIC SCHOOL FUND** for the period beginning **July 1, 2019 and ending June 30, 2020.**

STATE PUBLIC SCHOOL FUND \$15,588,668

SECTION 6: The following revenues are hereby estimated to be available to the **STATE PUBLIC SCHOOL FUND** for the period beginning **July 1, 2019 to June 30, 2020.**

STATE FUNDS \$15,588,668

SECTION 7: The following amounts are hereby appropriated for the operation of the school administrative unit in the **FEDERAL GRANT FUND** for the period beginning **July 1, 2019 and ending June 30, 2020.**

017	Career Technical Education	\$52,529
026	McKinney-Vento Homeless	23,469
049	IDEA VI-B, Preschool Handicapped	31,977
050	Title I	1,503,062
060	IDEA VI-B, Handicapped	568,275
103	Improving Teacher Quality	123,982
104	Language Acquisition	40,131
108	Student Support & Academic Enrichment	164,146
111	Language Acquisition- Sign. Increase	2,636
115	Title I –Targeted Support Improvement	24,437

FEDERAL GRANT FUND APPROPRIATIONS \$2,534,644

SECTION 8: The following revenues are hereby estimated to be available to the **FEDERAL GRANT FUND** for the period beginning **July 1, 2019 to June 30, 2020.**

017	Career Technical Education	\$52,529
026	McKinney-Vento Homeless	23,469
049	IDEA VI-B, Preschool Handicapped	31,977
050	Title I	1,503,062
060	IDEA VI-B, Handicapped	568,275
103	Improving Teacher Quality	123,982
104	Language Acquisition	40,131
108	Student Support & Academic Enrichment	164,146
111	Language Acquisition- Sign. Increase	2,636
115	Title I –Targeted Support Improvement	24,437

FEDERAL GRANT FUND REVENUES \$2,534,644

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SECTION 9: The following amounts are hereby appropriated for the operation of the school administrative unit in the **CHILD NUTRITION FUND** for the period beginning **July 1, 2019 and ending June 30, 2020.**

CHILD NUTRITION APPROPRIATION **\$3,671,736**

SECTION 10: The following revenues are hereby estimated to be available to the **CHILD NUTRITION FUND** the period beginning **July 1, 2019 to June 30, 2020.**

USDA Grants - Regular	\$2,200,000
USDA Grants – Commodity Foods Used	133,902
USDA Grants – Fresh Fruit & Vegetable	59,634
USDA Grants - CACFP (Supper Program)	1,200,000
Sales - Supplemental	50,000
Catered Suppers & Banquets	20,000
Interest Earned on Investments	8,000
Miscellaneous Revenue	200

CHILD NUTRITION REVENUES **\$3,671,736**

SECTION 11: The following amounts are hereby appropriated for the operation of the school administrative unit in the **CAPITAL OUTLAY FUND** for the period beginning **July 1, 2019 and ending June 30, 2020.**

CAPITAL OUTLAY APPROPRIATIONS **\$1,913,222**

SECTION 12: The following revenues are hereby estimated to be available to the **CAPITAL OUTLAY FUND** the period beginning **July 1, 2019 to June 30, 2020.**

Public School Capital Building – Lottery	\$39,227
QSCB Bond Revenue	90,181
County Appropriation – Category I	1,420,653
County Appropriation – Category II & III	363,136
Interest Earned	25

CAPITAL OUTLAY REVENUES **\$1,913,222**

SECTION 13: All appropriations shall be paid first from revenues restricted to use, and secondly from general unrestricted revenues.

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SECTION 14: The superintendent is hereby authorized to transfer appropriations within a fund under the following conditions:

- a) She may transfer amounts between purpose sub-functions and objects of expenditures within a function without limitations and without a report to the Board of Education being required.
- b) She may not transfer any amounts between funds or from any contingency appropriation within a fund. The Board of Education must approve any transfer of contingency funds.
- c) Any Tier I Capital Projects transfers or allocation must have approvals from the Board of Education and the Davidson County Board of County Commissioners.

SECTION 15: Fund 8 is reserved to record revenues considered to be “other funds” (in addition to state, local current expense and capital) to account for “trust funds, federal grants restricted as to use and special programs.”

SECTION 16: Copies of the Budget Resolution shall be immediately furnished to the Superintendent and Finance Officer for direction in carrying out their duties.