



At a meeting on the 6<sup>th</sup> day of March 2018, the Thomasville City Board of Education made the following resolution:

Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2018

#	Account Code							Description	Increase	Decrease
1	1	5110	009	184	000	000	00	LONGEVITY PAY	971.60	
	1	5110	009	188	000	000	00	ANNUAL LEAVE PAYOUT	25.73	
	1	5110	009	211	000	000	00	EMPLOYER SOCIAL SECURITY	76.29	
	1	5110	009	221	000	000	00	EMPLOYER RETIREMENT	170.85	
	1	5210	009	189	000	000	00	SHORT-TERM DISABILITY < 6 MONTHS	1,737.16	
	1	5210	009	211	000	000	00	EMPLOYER SOCIAL SECURITY	121.24	
	1	5210	009	221	000	000	00	EMPLOYER RETIREMENT	297.57	
	1	5210	009	231	000	000	00	EMPLOYER HOSPITALIZATION	498.68	
	1	6540	009	184	000	000	00	LONGEVITY PAY	1,064.10	
	1	6540	009	211	000	000	00	EMPLOYER SOCIAL SECURITY	81.39	
	1	6540	009	221	000	000	00	EMPLOYER RETIREMENT	163.57	
	1	6620	009	184	000	000	00	LONGEVITY PAY	326.25	
	1	6620	009	185	000	000	00	BONUS LEAVE PAYOUT	4,531.31	
	1	6620	009	188	000	000	00	ANNUAL LEAVE PAYOUT	5,437.57	
	1	6620	009	211	000	000	00	EMPLOYER SOCIAL SECURITY	787.57	
	1	6620	009	221	000	000	00	EMPLOYER RETIREMENT	1,763.56	
	1	6941	009	184	000	000	00	LONGEVITY PAY	954.68	
	1	6941	009	188	000	000	00	ANNUAL LEAVE PAYOUT	8,812.50	
	1	6941	009	211	000	000	00	EMPLOYER SOCIAL SECURITY	141.99	
	1	6941	009	221	000	000	00	EMPLOYER RETIREMENT	1,673.12	
2	1	6400	015	411	000	000	00	SUPPLIES & MATERIALS	208.00	
3	1	5120	014	411	000	000	00	SUPPLIES & MATERIALS	18,163.00	
	1	5120	014	462	000	000	00	NONCAP COMPUTER EQUIPMENT	15,000.00	
	1	5120	013	121	000	000	00	SALARY-CTE TEACHER		24,225.00
	1	5120	013	211	000	000	00	EMPLOYER SOCIAL SECURITY		1,853.00
	1	5120	013	221	000	000	00	EMPLOYER RETIREMENT		4,150.00
	1	5120	013	221	000	000	00	EMPLOYER HOSPITALIZATION		2,935.00
4	1	5110	031	135	000	000	00	SALARY-INSTRUCTIONAL SUPPORT	45,550.00	
	1	5110	031	211	000	000	00	EMPLOYER SOCIAL SECURITY	3,484.58	
	1	5110	031	221	000	000	00	EMPLOYER RETIREMENT	7,802.72	
	1	5110	031	221	000	000	00	EMPLOYER HOSPITALIZATION	5,869.00	
	1	5110	031	411	000	000	00	SUPPLIES & MATERIALS	37,293.70	
	1	5110	130	412	000	000	00	STATE TEXTBOOKS		100,000.00
									<b>163,007.73</b>	<b>133,163.00</b>

**Justification(s):**

- 1 Allocate Annual Leave, Longevity, and Disability payments for February 2017 covered fully by the State.
- 2 Allocate School Technology Fund interest for November & December 2017 per the NCDPI Allotment Revision Report.
- 3 Re-allocate five extra CTE months of employment (PRC 013) to CTE support (PRC 014) for purchase of supplies and computer equipment per approved ABC Transfer and NCDPI Allotment Revision Report.
- 4 Re-allocate State Textbook funds (PRC 130) to Low-Wealth funds (PRC 031) to cover one instructional support position and purchase on instructional materials per approved ABC Transfer and NCDPI Allotment Revision Report.



BUDGET AMENDMENT # 6

At a meeting on the 6<sup>th</sup> day of March 2018, the Thomasville City Board of Education made the following resolution:

Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2018

#	Account Code	Description	Increase	Decrease
<b>Funding Source: State</b>				

Total appropriation in current budget:	<b>\$ 15,038,864</b>
Amount of increase/decrease of amendment:	<b>29,845</b>
Total appropriation in amended budget:	<b>\$ 15,068,709</b>

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Chairman, Board of Education

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Secretary, Board of Education