



BUDGET AMENDMENT # 1

At a meeting on the 3rd day of October 2017, the Thomasville City Board of Education made the following resolution:

Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2018

#	Account Code							Description	Increase	Decrease
1	3	5110	112	196	000	000	00	STAFF DEVELOPMENT PARTICIPANT PAY	5,100.00	
	3	5110	112	211	000	000	00	EMPLOYER SOCIAL SECURITY COST	390.15	
	3	5110	112	221	000	000	00	EMPLOYER RETIREMENT COST	873.63	
	3	5110	112	312	000	000	00	WORKSHOPS	21,174.00	
	3	5110	112	411	000	000	00	SUPPLIES & MATERIALS	38,898.07	
	3	8100	112	392	000	000	00	INDIRECT COSTS	2,131.26	
									68,567.11	0.00

Justification(s):

1 Allocate carryover funds for final year of Math & Science Grant. Funds must be spent by December 31, 2017.

Funding Source: Federal

Total appropriation in current budget:	\$ 2,806,690
Amount of increase/decrease of amendment:	68,567
Total appropriation in amended budget:	\$ 2,875,257

Chairman, Board of Education

Secretary, Board of Education