



At a meeting on the 5th day of June 2018, the Thomasville City Board of Education made the following resolution:

Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2018

#	Account Code							Account Description	Increase	Decrease
1	3	5210	060	181	000	000	00	SUPPLEMENTARY PAY	2,650.00	
	3	5210	060	211	000	000	00	EMPLOYER SOCIAL SECURITY	202.73	
	3	5210	060	221	000	000	00	EMPLOYER RETIREMENT	453.95	
	3	5210	060	311	000	000	00	CONTRACTED SERVICES	25,000.00	
	3	5210	060	312	000	000	00	WORKSHOPS	7,000.00	
	3	5210	060	332	000	000	00	TRAVEL	1,000.00	
	3	5210	060	353	000	000	00	EC CERTIFICATIONS/LICENSING FEES	1,000.00	
	3	5210	060	411	000	000	00	SUPPLIES & MATERIALS	7,723.37	
	3	5210	060	462	000	000	00	NONCAP COMPUTER EQUIPMENT	15,000.00	
	3	5230	060	121	000	000	00	SALARY-PRESCHOOL TEACHER	2,750.00	
	3	5230	060	134	000	000	00	SALARY-PRESCHOOL LEAD TEACHER	7,500.00	
	3	5230	060	142	000	000	00	SALARY-PRESCHOOL TEACHER ASSISTANT	8,000.00	
	3	5230	060	162	000	000	00	SUBSTITUTE PAY-REGULAR ABSENCE	500.00	
	3	5230	060	181	000	000	00	SUPPLEMENTARY PAY	800.00	
	3	5230	060	211	000	000	00	EMPLOYER SOCIAL SECURITY	1,495.58	
	3	5230	060	221	000	000	00	EMPLOYER RETIREMENT	3,348.92	
	3	5230	060	231	000	000	00	EMPLOYER HOSPITALIZATION	7,629.70	
	3	5240	060	318	000	000	00	SPEECH CONTRACTED SERVICES	40,000.00	
	3	6200	060	121	000	000	00	SALARY-COMPLIANCE SPECIALIST	4,500.00	
	3	6200	060	151	000	000	00	SALARY-CLERICAL SUPPORT	35,000.00	
	3	6200	060	211	000	000	00	EMPLOYER SOCIAL SECURITY	3,021.75	
	3	6200	060	221	000	000	00	EMPLOYER RETIREMENT	6,766.35	
	3	6200	060	231	000	000	00	EMPLOYER HOSPITALIZATION	5,869.00	
	3	6200	060	332	000	000	00	TRAVEL	1,000.00	
	3	6200	060	411	000	000	00	SUPPLIES & MATERIALS	2,500.00	
	3	8100	060	392	000	000	00	INDIRECT COST	5,283.94	
									195,995.29	0.00

Justification(s):

1 Allocate unbudgeted funds for projected remaining expenditures and end-of-year reporting. Most of these funds will be carried over to 2018-2019 school year.

Funding Source: Federal

Total appropriation in current budget:	\$ 2,943,371
Amount of increase/decrease of amendment:	195,995
Total appropriation in amended budget:	\$ 3,139,366

Chairman, Board of Education

Secretary, Board of Education