

**Thomasville City Schools
ESSER III Budget
2021-2024**

Planning Allotment: \$9,646,964.00

Learning loss minimum allotment: \$1,929,392.80

Project	Purpose	Amount
Summer Programming 2022	Learning loss	\$550,000
Summer Programming 2023	Learning loss	\$550,000
Summer Programming 2024	Learning loss	\$550,000
Targeted grants to schools FY 2022 - intensive tutoring, etc.	Learning loss	\$100,000
Targeted grants to schools FY 2023 - intensive tutoring, etc.	Learning loss	\$100,000
Targeted grants to schools FY 2024 - intensive tutoring, etc.	Learning loss	\$100,000
Opportunity Culture	Learning loss	\$150,000
Math curriculum	Learning loss	\$250,000
	Learning loss subtotal	\$2,350,000
Retention/recruitment bonuses	Other ESSA eligible activities	\$300,000
Educational technology (replace 1,500 Chromebooks from T-Mobile grant; repair/replace loss from current remote usage)	Education technology	\$1,000,000
ActivPanels	Long-term closure activities	\$225,000
Classroom technology	Long-term closure activities	\$270,000
HVAC Upgrade/repair	Improve air quality	\$4,901,964
Update fixtures to touchless	Facility repairs/improvements to minimize virus transmission	\$600,000
	TOTAL	\$9,646,964.00