



BUDGET AMENDMENT # 3

At a meeting on the 5th day of December 2017, the
Thomasville City Board of Education made the following resolution:

Be it resolved that the following amendments be made to the
Budget Resolution for the fiscal year ending June 30, 2018

| # | Account Code | | | | | | | Description | Increase | Decrease |
|----------|--------------|------|-----|-----|-----|-----|----|-------------------------------------|------------------|------------------|
| 1 | 1 | 5110 | 001 | 121 | 000 | 000 | 00 | SALARY-TEACHER (.23 position) | | 11,647.70 |
| | 1 | 5110 | 001 | 211 | 000 | 000 | 00 | EMPLOYER SOCIAL SECURITY | | 891.05 |
| | 1 | 5110 | 001 | 221 | 000 | 000 | 00 | EMPLOYER RETIREMENT | | 1,995.25 |
| | 1 | 6540 | 003 | 173 | 000 | 000 | 00 | SALARY-CUSTODIAN | | 1,033.82 |
| | 1 | 6540 | 003 | 211 | 000 | 000 | 00 | EMPLOYER SOCIAL SECURITY | | 79.09 |
| | 1 | 6540 | 003 | 221 | 000 | 000 | 00 | EMPLOYER RETIREMENT | | 177.09 |
| | 1 | 5830 | 007 | 131 | 000 | 000 | 00 | SALARY-GUIDANCE (.02 position) | | 1,325.54 |
| | 1 | 5830 | 007 | 211 | 000 | 000 | 00 | EMPLOYER SOCIAL SECURITY | | 101.40 |
| | 1 | 5830 | 007 | 221 | 000 | 000 | 00 | EMPLOYER RETIREMENT | | 227.06 |
| | 1 | 5120 | 013 | 121 | 000 | 000 | 00 | SALARY-CTE TEACHER (.31 months) | | 1,552.34 |
| | 1 | 5120 | 013 | 211 | 000 | 000 | 00 | EMPLOYER SOCIAL SECURITY | | 118.75 |
| | 1 | 5120 | 013 | 221 | 000 | 000 | 00 | EMPLOYER RETIREMENT | | 265.91 |
| | 1 | 5120 | 014 | 411 | 000 | 000 | 00 | SUPPLIES & MATERIALS-CTE | | 82.00 |
| | 1 | 5110 | 024 | 411 | 000 | 000 | 00 | SUPPLIES & MATERIALS-DSSF | | 1,362.00 |
| | 1 | 5110 | 027 | 131 | 000 | 000 | 00 | SALARY-TEACHER ASSISTANTS | | 1,119.57 |
| | 1 | 5110 | 027 | 211 | 000 | 000 | 00 | EMPLOYER SOCIAL SECURITY | | 85.65 |
| | 1 | 5110 | 027 | 221 | 000 | 000 | 00 | EMPLOYER RETIREMENT | | 191.78 |
| | 1 | 5260 | 034 | 411 | 000 | 000 | 00 | SUPPLIES & MATERIALS-AIG | | 264.00 |
| | 1 | 6550 | 056 | 411 | 000 | 000 | 00 | SUPPLIES & MATERIALS-TRANSPORTATION | | 390.00 |
| | 1 | 5110 | 061 | 411 | 000 | 000 | 00 | SUPPLIES & MATERIALS | | 153.00 |
| | 1 | 5410 | 069 | 116 | 000 | 000 | 00 | SALARY-ASSISTANT PRINCIPAL | | 1,204.00 |
| | 1 | 5110 | 130 | 412 | 000 | 000 | 00 | STATE TEXTBOOKS | | 212.00 |
| 2 | 1 | 5110 | 009 | 221 | 000 | 000 | 00 | EMPLOYER RETIREMENT | | 193.86 |
| | 1 | 5210 | 009 | 184 | 000 | 000 | 00 | LONGEVITY PAY | 317.57 | |
| | 1 | 5210 | 009 | 189 | 000 | 000 | 00 | SHORT-TERM DISABILITY < 6 MONTHS | 1,951.94 | |
| | 1 | 5210 | 009 | 211 | 000 | 000 | 00 | EMPLOYER SOCIAL SECURITY | 159.38 | |
| | 1 | 5210 | 009 | 221 | 000 | 000 | 00 | EMPLOYER RETIREMENT | 388.77 | |
| | 1 | 5210 | 009 | 231 | 000 | 000 | 00 | EMPLOYER HOSPITALIZATION | 958.96 | |
| | 1 | 5310 | 009 | 184 | 000 | 000 | 00 | LONGEVITY PAY | 538.98 | |
| | 1 | 5310 | 009 | 188 | 000 | 000 | 00 | ANNUAL LEAVE PAYOUT | 2,133.80 | |
| | 1 | 5310 | 009 | 211 | 000 | 000 | 00 | EMPLOYER SOCIAL SECURITY | 204.48 | |
| | 1 | 5310 | 009 | 221 | 000 | 000 | 00 | EMPLOYER RETIREMENT | 457.84 | |
| | 1 | 6540 | 009 | 184 | 000 | 000 | 00 | LONGEVITY PAY | 2,275.27 | |
| | 1 | 6540 | 009 | 211 | 000 | 000 | 00 | EMPLOYER SOCIAL SECURITY | 174.04 | |
| | 1 | 6540 | 009 | 221 | 000 | 000 | 00 | EMPLOYER RETIREMENT | 389.75 | |
| | 1 | 6550 | 009 | 184 | 000 | 000 | 00 | LONGEVITY PAY | 512.22 | |
| | 1 | 6550 | 009 | 211 | 000 | 000 | 00 | EMPLOYER SOCIAL SECURITY | 39.18 | |
| | 1 | 6550 | 009 | 221 | 000 | 000 | 00 | EMPLOYER RETIREMENT | 87.74 | |
| | 1 | 6610 | 009 | 184 | 000 | 000 | 00 | LONGEVITY PAY | | |
| | 1 | 6610 | 009 | 211 | 000 | 000 | 00 | EMPLOYER SOCIAL SECURITY | | |
| | 1 | 6610 | 009 | 221 | 000 | 000 | 00 | EMPLOYER RETIREMENT | | |
| | 1 | 6941 | 009 | 184 | 000 | 000 | 00 | LONGEVITY PAY | | |
| | 1 | 6941 | 009 | 211 | 000 | 000 | 00 | EMPLOYER SOCIAL SECURITY | | |
| | 1 | 6941 | 009 | 221 | 000 | 000 | 00 | EMPLOYER RETIREMENT | | |
| 3 | 1 | 6400 | 015 | 411 | 000 | 000 | 00 | SUPPLIES & MATERIALS | 278.00 | |
| | | | | | | | | | 10,867.92 | 24,672.86 |

Justification(s):

- 1 Charter schools 1st month attendance reversions per NCDPI Allotment Revision Report.
- 2 Allocate Annual Leave, Longevity, and Disability payments through November 2017 covered fully by the State.



BUDGET AMENDMENT # 3

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Thomasville City Board of Education made the following resolution:

Be it resolved that the following amendments be made to the
Budget Resolution for the fiscal year ending June 30, 2018

| # | Account Code | Description | Increase | Decrease |
|---|--------------|---|----------|----------|
| 3 | | Allocate School Technology Fund interest for August 2017 per the NCDPI Allotment Revision Report. | | |

Funding Source: State

| | |
|---|---------------|
| Total appropriation in current budget: | \$ 14,930,364 |
| Amount of increase/decrease of amendment: | (13,805) |
| Total appropriation in amended budget: | \$ 14,916,559 |

Chairman, Board of Education

Secretary, Board of Education