



BUDGET AMENDMENT # 2

At a meeting on the 5th day of December 2017, the Thomasville City Board of Education made the following resolution:

Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2018

#	Account Code							Description	Increase	Decrease
1	3	5350	026	198	000	000	00	TUTOR PAY	8,100.00	
	3	5350	026	211	000	000	00	EMPLOYER SOCIAL SECURITY	619.65	
	3	5350	026	221	000	000	00	EMPLOYER RETIREMENT	1,387.53	
	3	5350	026	411	000	000	00	SUPPLIES & MATERIALS	4,006.83	
	3	5870	026	312	000	000	00	WORKSHOPS	7,005.50	
	3	6550	026	171	000	000	00	SALARY-BUS DRIVER	1,500.00	
	3	6550	026	211	000	000	00	EMPLOYER SOCIAL SECURITY	114.75	
	3	6550	026	221	000	000	00	EMPLOYER RETIREMENT	256.95	
	3	8100	026	392	000	000	00	INDIRECT COSTS	737.56	
2	3	5210	082	312	000	000	00	WORKSHOPS	126.52	
3	3	5350	110	113	000	000	00	SALARY-DIRECTOR	7,716.20	
	3	5350	110	184	000	110	00	LONGEVITY PAY	1,736.15	
	3	5350	110	198	000	000	00	TUTOR PAY	28,872.00	
	3	5350	110	211	000	000	00	EMPLOYER SOCIAL SECURITY	2,799.01	
	3	5350	110	211	000	110	00	EMPLOYER SOCIAL SECURITY	132.82	
	3	5350	110	221	000	000	00	EMPLOYER RETIREMENT	6,267.59	
	3	5350	110	221	000	110	00	EMPLOYER RETIREMENT	297.40	
	3	5350	110	231	000	000	00	EMPLOYER HOSPITALIZATION	949.74	
	3	5350	110	411	000	000	00	SUPPLIES & MATERIALS	16,925.55	
	3	6550	110	171	000	000	00	SALARY-BUS DRIVER	400.00	
	3	6550	110	211	000	000	00	EMPLOYER SOCIAL SECURITY	30.60	
	3	6550	110	221	000	000	00	EMPLOYER RETIREMENT	68.52	
	3	6550	110	331	000	000	00	PUPIL TRANSPORTATION-CONTRACT	518.17	
	3	8100	110	392	000	000	00	INDIRECT COSTS	2,140.18	
4	3	5210	118	312	000	000	00	WORKSHOPS	2,255.55	
	3	8100	118	392	000	000	00	INDIRECT COSTS	72.36	
5	3	5230	119	312	000	000	00	WORKSHOPS	700.00	
	3	5230	119	332	000	000	00	TRAVEL	100.00	
	3	5230	119	411	000	000	00	SUPPLIES & MATERIALS	482.12	
	3	8100	119	392	000	000	00	INDIRECT COSTS	41.13	
									96,360.38	0.00

Justification(s):

- 1 Allocate carryover and current year allotment for McKinney/Vento grant.
- 2 Allocate carryover for IDEA Title VI-B Student Improvement grant.
- 3 Allocate carryover of remaining funds of 21st Century grant used during the summer.
- 4 Allocate carryover for IDEA Title VI-B Targeted Assistance grant.
- 5 Allocate carryover for IDEA Title VI-B Targeted Assistance Pre-school grant.

Funding Source: Federal

Total appropriation in current budget:	\$ 2,865,077
Amount of increase/decrease of amendment:	96,360
Total appropriation in amended budget:	\$ 2,961,437



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Budget Resolution for the fiscal year ending June 30, 2018

#	Account Code	Description	Increase	Decrease
		Chairman, Board of Education		Secretary, Board of Education