

CITY OF THOMASVILLE

APPLICATION FOR OUTSIDE AGENCY FUNDS

FISCAL YEAR 2018-2019

FISCAL YEAR 2019-2020

**Please return this completed form by
5:00 P.M., March 29, 2018 to:**

**City of Thomasville
City Manager's Office
P. O. Box 368
Thomasville NC 27361-0368**

Request Submitted By:

Thomasville City Schools

Agency

56-6001120

Federal Tax ID Number

400 Turner Street Thomasville, NC 27360

Address

Funding Received from City, FY 2017-2018 Tax rate of \$.18/\$100 value

Amount of Funding Requested, FY 2018-2019 Tax rate of \$.20/\$100 value

Amount of Funding Requested, FY 2019-2020 Tax rate of \$.20/\$100 value

By: Scott E. Powell
Name

336-474-4222
Telephone

Chief Financial Officer
Title

Date Request Submitted: 03/28/2018

Please answer all of the following questions (attach additional sheets if necessary):

- 1. Please give a brief description of the mission and programs of the agency.**

Thomasville City Schools' Mission Statement:

It is our mission in Thomasville City Schools to partner with parents, community, and staff; to nurture and prepare our students for success in the 21st Century. Educating the whole child and providing them with the tools needed for success in life is paramount. Expectations for a positive learning environment, along with rigor, relevance, and relationship building, will ensure success for all students.

- 2. What community need of the citizens of the City of Thomasville is the agency addressing in this request? (Please include a brief needs assessment or collected data which describes need which the program addresses.)**

A quality public school education for all children in Pre-Kindergarten through 12th Grade is provided by Thomasville City Schools.

- 3. Please include a breakdown of how the funds requested will be used to help the agency accomplish its mission within the City of Thomasville. In this breakdown please include:**

Funding from the City of Thomasville will be used to support the local teacher supplement, salaries and benefits for support personnel including the Board of Education appointed by the City Council, athletics

and other extra-curricular activities, and maintenance of school buildings.

Funding is shared with Davidson County for the above items and a breakdown of the portion covered by the City of Thomasville will be provided in a presentation to the City Council.

A funding increase of \$.02 to the current tax rate is being requested to help fund the following:

- **\$250 increase in the local teacher supplement to retain quality teachers**
- **Increases in salaries and benefits for locally-paid employees based on State increases. See below the required employer matching benefit increases since 2008-2009.**

Year	Retirement	Health Ins
2008-2009	8.14%	\$4,157
2009-2010	8.75%	\$4,527
2010-2011	10.51%	\$4,929
2011-2012	13.12%	\$4,931
2012-2013	14.23%	\$5,192
2013-2014	14.69%	\$5,285
2014-2015	15.21%	\$5,378
2015-2016	15.32%	\$5,471
2016-2017	16.59%	\$5,659
2017-2018	17.13%	\$5,869
2018-2019	18.44%	\$6,104
% Increase since 2008-2009	126.54%	46.84%

- **Increase in athletic and extra-curricular coaching supplements**

A permanent increase to the school district tax rate has not occurred since 1998.

- a. **Number of persons to be served by the program and the percentage of those who are City of Thomasville residents.**

Thomasville City Schools will serve approximately 2,383 students in Pre-Kindergarten through 12th Grade.

- b. **Geographical area served by the requesting agency.**

Thomasville City Schools serves the entire City School District.

- c. **Other funding sources and amounts of funding provided (or requested).**

Thomasville City Schools receives funding from the following sources:

**State of North Carolina
United States Government
Davidson County
City of Thomasville
Various private and religious organizations**

- d. **History (past two years) of all funding sources. Indicate if public or private.**

**THOMASVILLE CITY SCHOOLS
SCHOOL FUNDING DATA
2011 - 2018**

Source	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018 YTD
State of NC	\$13,744,051	\$14,196,609	\$13,960,159	\$14,046,607	\$14,653,558	\$14,854,642	\$14,910,173
Davidson County	\$2,545,920	\$2,608,253	\$2,693,910	\$2,618,910	\$2,745,860	\$2,808,325	\$2,801,325
City of Thomasville	\$1,339,490	\$1,332,376	\$1,345,681	\$1,378,144	\$1,389,493	\$1,394,730	\$1,265,349
Federal Government	\$2,747,863	\$2,674,331	\$3,194,906	\$2,917,426	\$2,776,972	\$2,629,388	\$2,187,344

Private contributions totaled \$47,456 in 2015-2016 and \$45,940 in 2016-2017.

- e. Whether the City of Thomasville currently provides any in-kind assistance to the agency, and if so, what.**

The City of Thomasville does not provide any in-kind assistance to Thomasville City Schools.

4. Attach to this application:

- a. A list of the Board of Directors and permanent staff members.**

Board of Education:

Kevan Callicutt, *Chairperson*

Keith Raulston, *Vice-Chairperson*

Andrea Walker, *Member*

James Carmichael, *Member*

Cheryl Jeffries, *Member*

Senior Staff:

Dr. Catherine Gentry, *Interim Superintendent*

Ashton Clemmons, *Assistant Superintendent*

Scott Powell, *Chief Financial Officer*

Kelli Dalton, *Chief Human Resources Officer*

- b. Copy of the tax status determination letter from the IRS.**

Thomasville City is not required to have an IRS determination letter as Local Education Agencies (LEAs) being a subdivision of state government per IRS Code 170(c)(1) and NC General Statute 105-130.9

c. One (1) copy of the most recent independent audit of the agency or an accounting of Revenues and Expenses if agency is not audited.

See attached audit report for the fiscal year ended June 30, 2017.

PLEASE NOTE:

Applications submitted to the City without all requested information may not be considered.