

Curriculum & Instruction Budget Information



Board Briefing - April 28, 2021

Apple Purchase for TPS

- Earlier this year, Thomasville Primary used Title I funds to purchase 70 iPads from Apple, Inc. in the amount of \$28,308.46
- With remaining Title I funds, TPS wishes to purchase 50 more iPads from Apple, Inc. in the amount of \$20,220.32
- Since this puts order to a single vendor for the same product over \$30,000.00, Staff requests Board approval of the second purchase.

ESSER II Budget

2nd round of Elementary and Secondary School Emergency Relief (ESSER) funding has been provided through the Coronavirus Response and Relief Supplemental Appropriations (CRRSA) Act and dispersed through DPI.

Thomasville City Schools allotment: \$4,306,455.00

ESSER II Budget

Item	ESSER II Allowable Use	Budget
Summer 2021 Programming	Summer Learning	\$593,635
HVAC repair/replace/upgrade	Improve Air Quality	\$2,938,975
Educational technology (students)	Educational Technology	\$538,845
Educational technology (staff)	Providing principals with resources	\$235,000
Total		\$4,306,455

ESSER II Budget

- ESSER II budget has been submitted to DPI and approved
- Grant has been awarded
- Staff requests approval of the ESSER II (PRC 171) budget