

Curriculum & Instruction and Student Services Updates



Board Briefing - May 26, 2021

Enrollment Updates

Current Powerschool enrollment as of 5/24

School	Total	TRAIL
TPS	736	130 (+7 Pre-K)
LDES	328	73
TMS	545	173
THS	595	227
TCS TOTAL	2204	610

B.O.S.S. Summer Update

Plans are being finalized for B.O.S.S. in TCS this summer. Over 600 students expected to participate!

Projected student enrollment:

- TPS: 320
- LDES: 70
- TMS: 160
- THS: 75

C&I and Student Services Updates

For Board Review/Approval:

- Local Application for CTE State/Federal Funding
- TCS School-Based Mental Health Plan
- ESSER III Return to in-person learning plan

Celebrations:

- Karri Stephenson accepted into NCCAT Literacy Leaders program
- Dr. Kennedy to present at virtual DPI Beginning Teacher Conference in June

ESSER III Update

3rd round of Elementary and Secondary School Emergency Relief (ESSER) funding is ready for disbursement from DPI

- Same purposes as ESSER II, including:
 - ▷ Addressing learning loss
 - ▷ Summer programming
 - ▷ School facility upgrades for virus mitigation
- Minimum 20% must be reserved for learning loss
- Available through September 30, 2024

ESSER III Update

TCS Allotment: \$9,646,964.00

Learning loss minimum expenditure: \$1,929,392.80

Project	Purpose	Amount
Summer Programming 2022	Learning loss	\$550,000
Summer Programming 2023	Learning loss	\$550,000
Summer Programming 2024	Learning loss	\$550,000
Targeted grants to schools FY 2022 - intensive tutoring, etc.	Learning loss	\$100,000
Targeted grants to schools FY 2023 - intensive tutoring, etc.	Learning loss	\$100,000
Targeted grants to schools FY 2024 - intensive tutoring, etc.	Learning loss	\$100,000
Opportunity Culture	Learning loss	\$150,000
Math curriculum	Learning loss	\$250,000
	Learning loss subtotal	\$2,350,000

Project	Purpose	Amount
Retention/recruitment bonuses	Other ESSA eligible activities	\$300,000
Educational technology (replace 1,500 Chromebooks from T-Mobile grant; repair/replace loss from current remote usage)	Education technology	\$1,000,000
ActivPanels	Long-term closure activities	\$225,000
Classroom technology	Long-term closure activities	\$270,000
HVAC Upgrade/repair	Improve air quality	\$4,901,964
Update fixtures to touchless	Facility repairs/improvements to minimize virus transmission	\$600,000
	TOTAL	\$9,646,964

ESSER III In-Person Learning Plan

- As a requirement of ESSER III, PSUs must develop a plan for a return to in-person learning for 2021-2022.
- This plan must be approved by the Board and then placed for public comment for 30 days
- Plan is linked with documents for June 1 meeting

ESSER III In-Person Learning Plan

Highlights of the plan:

- Returning to 5 days per week, effective August 16
- All instruction will be in-person
- Will continue to follow NC StrongSchools Toolkit and utilize risk mitigation strategies
- Will adhere to CDC, NCDHHS, and DCHD guidelines regarding contact tracing, quarantine, and isolation for students and staff who contract Covid or are presumptive positive.