



At a meeting on the 1st day of September 2020, the
Thomasville City Board of Education made the following resolution:

Be it resolved that the following amendments be made to the
Budget Resolution for the fiscal year ending June 30, 2020

| # | Account Code | | | | | | | Description | Increase | Decrease |
|---|--------------|------|-----|-----|-----|-----|----|---|-------------------|------------------|
| 1 | 4 | 9000 | 602 | 000 | 000 | 000 | 00 | HVAC PROJECTS-SCTRAC | | 43,192.28 |
| | 4 | 9000 | 603 | 000 | 000 | 000 | 00 | FINCH AUDITORIUM PROJECTS-SCTAUD | | 11,844.68 |
| | 4 | 9000 | 604 | 000 | 000 | 000 | 00 | TCS BUILDING & GROUNDS PROJECTS-SCTBGI | | 15,217.18 |
| | 4 | 9000 | 606 | 000 | 000 | 000 | 00 | CENTRAL OFFICE PROJECTS-SCTCWB | 10,874.63 | |
| | 4 | 9000 | 611 | 000 | 000 | 000 | 00 | SAFETY & SECURITY PROJECTS-SCTSSP | | 0.24 |
| | 4 | 9000 | 620 | 000 | 000 | 000 | 00 | THS MULTI-PURPOSE BULIDING PROJECT-SCTTPE | | 1,938.54 |
| 2 | 4 | 9000 | 622 | 000 | 000 | 000 | 00 | THS GYM HVAC CAPITAL PROJECT | 538,000.00 | |
| | | | | | | | | | 548,874.63 | 72,192.92 |

Justification(s):

- 1 Adjust year end Category I balances to match the listing provided by Davidson County.
- 2 Allocate funds from Davidson County at year-end for air conditionaing poject at Thomasville High

Funding Source: Capital Outlay

| | |
|---|--------------|
| Total appropriation in current budget: | \$ 2,553,824 |
| Amount of increase/decrease of amendment: | 476,682 |
| Total appropriation in amended budget: | \$ 3,030,506 |

Chairman, Board of Education

Secretary, Board of Education

THOMASVILLE CITY SCHOOLS
CAPITAL OUTLAY BUDGET AMENDMENT DETAIL

#1 ADJUST CATEGORY I CAPITAL PROJECTS TO MATCH BALANCES WITH DAVIDSON COUNTY

| Account | | | | | | | Description | | Current 2019-2020 | | BA #4 2019-2020 | | Adjusted 2019-2020 | |
|---------|------|-----|-----|-----|-----|----|--|--------------|-------------------|---------------|-----------------|--------------|--------------------|-----------|
| | | | | | | | Budget | Subtotals | Budget | Subtotals | Budget | Subtotals | Budget | Subtotals |
| 4 | 9000 | 602 | 523 | 000 | 000 | 00 | HVAC PROJECTS-SCTRAC | \$491,187.94 | | (\$43,192.28) | | \$447,995.66 | | |
| 4 | 9000 | 603 | 522 | 000 | 000 | 00 | FINCH AUDITORIUM PROJECTS-SCTAUD | 108,622.75 | | (11,844.68) | | 96,778.07 | | |
| 4 | 9000 | 604 | 522 | 000 | 000 | 00 | TCS BUILDING & GROUNDS PROJECTS-SCTBGI | 51,581.21 | | (15,217.18) | | 36,364.03 | | |
| 4 | 9000 | 606 | 522 | 000 | 000 | 00 | CENTRAL OFFICE PROJECTS-SCTCWB | 53,250.00 | | 10,874.63 | | 64,124.63 | | |
| 4 | 9000 | 611 | 532 | 000 | 000 | 00 | SAFETY & SECURITY PROJECTS-SCTSSP | 90,685.07 | | (0.24) | | 90,684.83 | | |
| 4 | 9000 | 620 | 532 | 000 | 000 | 00 | THS MULTI-PURPOSE BLDG-PROJECT | 8,985.33 | \$804,312.30 | (1,938.54) | (\$61,318.29) | 7,046.79 | \$742,994.01 | |
| | | | | | | | | \$804,312.30 | | (\$61,318.29) | | \$742,994.01 | | |

#2 ALLOCATE SPECIAL PROJECT FUNDS FROM DAVIDSON COUNTY FOR AIR CONDITIONING AT THOMASVILLE HIGH GYMNASIUM

| Account | | | | | | | Description | | Current 2019-2020 | | BA #4 2019-2020 | | Adjusted 2019-2020 | |
|---------|------|-----|-----|-----|-----|----|-----------------------------|-----------|-------------------|--------------|-----------------|--------------|--------------------|-----------|
| | | | | | | | Budget | Subtotals | Budget | Subtotals | Budget | Subtotals | Budget | Subtotals |
| 4 | 9000 | 622 | 523 | 000 | 000 | 00 | THS GYM HVAC PROJECT-SCTHAC | \$0.00 | \$0.00 | \$538,000.00 | \$538,000.00 | \$538,000.00 | \$538,000.00 | |
| | | | | | | | | \$0.00 | | \$538,000.00 | | \$538,000.00 | | |