



At a meeting on the 1st day of May 2018, the Thomasville City Board of Education made the following resolution:

Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2018

#	Account Code							Account Description	Increase	Decrease
1	1	5110	009	184	000	000	00	LONGEVITY PAY	1,014.02	
	1	5110	009	211	000	000	00	EMPLOYER SOCIAL SECURITY	77.57	
	1	5110	009	221	000	000	00	EMPLOYER RETIREMENT	173.70	
	1	5120	009	184	000	000	00	LONGEVITY PAY	5,393.04	
	1	5120	009	211	000	000	00	EMPLOYER SOCIAL SECURITY	412.55	
	1	5120	009	221	000	000	00	EMPLOYER RETIREMENT	923.83	
	1	5210	009	189	000	000	00	SHORT-TERM DISABILITY < 6 MONTHS	1,543.16	
	1	5210	009	211	000	000	00	EMPLOYER SOCIAL SECURITY	106.37	
	1	5210	009	221	000	000	00	EMPLOYER RETIREMENT	264.34	
	1	5210	009	231	000	000	00	EMPLOYER HOSPITALIZATION	498.68	
	1	5840	009	188	000	000	00	ANNUAL LEAVE PAYOUT	903.36	
	1	5840	009	211	000	000	00	EMPLOYER SOCIAL SECURITY	69.11	
	1	5840	009	221	000	000	00	EMPLOYER RETIREMENT	154.75	
	1	6540	009	211	000	000	00	EMPLOYER SOCIAL SECURITY	892.79	
	1	6540	009	221	000	000	00	EMPLOYER RETIREMENT	1,999.15	
	1	6580	009	211	000	000	00	EMPLOYER SOCIAL SECURITY		892.79
	1	6580	009	221	000	000	00	EMPLOYER RETIREMENT		1,999.15
	1	6942	009	184	000	000	00	LONGEVITY PAY	1,015.31	
	1	6942	009	188	000	000	00	ANNUAL LEAVE PAYOUT	10,411.20	
	1	6942	009	211	000	000	00	EMPLOYER SOCIAL SECURITY	874.12	
	1	6942	009	221	000	000	00	EMPLOYER RETIREMENT	1,957.36	
2	1	6400	015	312	000	000	00	WORKSHOPS	366.00	
3	1	5350	016	192	000	000	00	ADDITIONAL RESPONSIBILITY STIPEND	33,600.00	
	1	5350	016	211	000	000	00	EMPLOYER SOCIAL SECURITY	2,570.40	
	1	5350	016	221	000	000	00	EMPLOYER RETIREMENT	6,095.04	
	1	5350	016	411	000	000	00	SUPPLIES	39,617.10	
	1	5400	016	116	000	000	00	ASST PRINCIPAL	5,712.00	
	1	5400	016	211	000	000	00	EMPLOYER SOCIAL SECURITY	436.97	
	1	5400	016	221	000	000	00	EMPLOYER RETIREMENT	1,036.16	
	1	6550	016	171	000	000	00	BUS DRIVER	1,750.00	
	1	6550	016	211	000	000	00	EMPLOYER SOCIAL SECURITY	133.88	
	1	6550	016	221	000	000	00	EMPLOYER RETIREMENT	317.45	
	1	6550	016	331	000	000	00	CONTRACT TRANSPORTATION	1,250.00	
	1	6550	016	422	000	000	00	REPAIR PARTS	250.00	
	1	6550	016	423	000	000	00	GAS/DIESEL	1,500.00	
4	1	5110	046	180	000	000	00	BONUS PAY-NO RETIREMENT	360.43	
	1	5110	046	211	000	000	00	EMPLOYER SOCIAL SECURITY	27.57	
5	1	6550	056	541	000	000	00	EQUIPMENT-TRANSPORTATION	6,000.00	
6	1	5110	085	312	000	000	00	WORKSHOPS	1,500.00	
7	1	5110	130	412	000	000	00	STATE TEXTBOOKS	9,004.00	
8	1	5120	013	121	000	000	00	SALARY-CTE TEACHERS		9,690.00
	1	5120	013	211	000	000	00	EMPLOYER SOCIAL SECURITY		741.00
	1	5120	013	221	000	000	00	EMPLOYER RETIREMENT		1,660.00
	1	5120	013	231	000	000	00	EMPLOYER HOSPITALIZATION		1,174.00
	1	5120	014	462	000	000	00	NONCAP COMPUTER EQUIPMENT	13,265.00	
									<b>153,476.41</b>	<b>16,156.94</b>



At a meeting on the 1st day of May 2018, the Thomasville City Board of Education made the following resolution:

Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2018

#	Account Code	Account Description	Increase	Decrease
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**Justification(s):**

- 1 Allocate Annual Leave, Longevity, and Disability payments for April 2018 covered fully by the State.
- 2 Allocate School Technology Fund interest for January & February 2018 per the NCDPI Allotment Revision Report.
- 3 Allocate Summer Reading funds per the NCDPI Allotment Revision Report.
- 4 Allocate funds reverted by other LEAs and re-allocated per the NCDPI Allotment Revision Report.
- 5 Allocate funds for two bus stop-arm cameras per the NCDPI Allotment Revision Report.
- 6 Allocate funds for Master Literacy training for Early Grade Proficiency per the NCDPI Allotment Revision Report.
- 7 Allocate Indian Gaming funds received for state textbooks per the NCDPI Allotment Revision Report.
- 8 Transfer and allocate two CTE months of employment to CTE Support for purchase of a laptop cart per ABC Transfer.

**Funding Source: State**

Total appropriation in current budget:	<b>\$ 15,108,769</b>
Amount of increase/decrease of amendment:	<b>137,319</b>
Total appropriation in amended budget:	<b>\$ 15,246,088</b>

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Chairman, Board of Education

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Secretary, Board of Education