



At a meeting on the 5th day of June 2018, the Thomasville City Board of Education made the following resolution:

Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2018

#	Account Code							Account Description	Increase	Decrease
1	1	5210	009	189	000	000	00	SHORT-TERM DISABILITY < 6 MONTHS	1,543.16	
	1	5210	009	211	000	000	00	EMPLOYER SOCIAL SECURITY	106.37	
	1	5210	009	221	000	000	00	EMPLOYER RETIREMENT	264.34	
	1	5210	009	231	000	000	00	EMPLOYER HOSPITALIZATION	498.68	
	1	6200	009	184	000	000	00	LONGEVITY PAY	2,341.63	
	1	6200	009	211	000	000	00	EMPLOYER SOCIAL SECURITY	179.13	
	1	6200	009	221	000	000	00	EMPLOYER RETIREMENT	401.12	
2	1	6540	003	173	000	000	00	SALARY-CUSTODIAN	2,901.11	
	1	6540	003	211	000	000	00	EMPLOYER SOCIAL SECURITY	221.93	
	1	6540	003	221	000	000	00	EMPLOYER RETIREMENT	496.96	
3	1	6400	073	422	000	000	00	REPAIR PARTS	1,410.00	
4	1	6550	056	423	000	000	00	FUEL	350.00	
5	1	5110	130	412	000	000	00	STATE TEXTBOOKS		10,000.00
	1	5310	069	418	000	000	00	COMPUTER SOFTWARE	10,000.00	
6	1	5110	031	121	000	000	00	SALARY-TEACHER		20,435.97
	1	5110	031	211	000	000	00	EMPLOYER SOCIAL SECURITY		1,563.35
	1	5110	031	221	000	000	00	EMPLOYER RETIREMENT		3,500.68
	1	5110	031	231	000	000	00	EMPLOYER HOSPITALIZATION		1,500.00
	1	5310	069	411	000	000	00	SUPPLIES & MATERIALS	27,000.00	
7	1	5260	034	131	000	000	00	SALARY-AIG SPECIALIST		3,717.00
	1	5260	034	163	000	000	00	SUBSTITUTE PAY-WORKSHOP ABSENCE		2,000.00
	1	5260	034	211	000	000	00	EMPLOYER SOCIAL SECURITY		437.00
	1	5260	034	221	000	000	00	EMPLOYER RETIREMENT		636.00
	1	5260	034	231	000	000	00	EMPLOYER HOSPITALIZATION		460.00
	1	5260	034	312	000	000	00	WORKSHOPS		4,700.00
	1	5260	034	332	000	000	00	TRAVEL		500.00
	1	5260	034	411	000	000	00	SUPPLIES & MATERIALS		34,250.00
	1	5310	069	411	000	000	00	SUPPLIES & MATERIALS	46,700.00	
									<b>94,414.43</b>	<b>83,700.00</b>

**Justification(s):**

- 1 Allocate Annual Leave, Longevity, and Disability payments for May 2018 covered fully by the State.
- 2 Substitute Pay reimbursements for March & April 2018 per the NCDPI Allotment Revision Report.
- 3 Allocate funds re-allocated for School Connectivity per the NCDPI Allotment Revision Report.
- 4 Allocate funds for Bio-diesel fuel per the NCDPI Allotment Revision Report.
- 5 ABC Transfer from Textbooks to At-Risk for digital learning purchases and subscriptions for all schools.
- 6 ABC Transfer from Low-Wealth to At-Risk for summer purchases since money carries over until August 31st.
- 7 ABC Transfer from Academically Gifted to At-Risk for Advanced Placement materials and summer school supplies.

**Funding Source: State**

Total appropriation in current budget:	\$ 15,246,088
Amount of increase/decrease of amendment:	10,714
Total appropriation in amended budget:	\$ 15,256,802

Chairman, Board of Education

Secretary, Board of Education



**BUDGET AMENDMENT # 1**

At a meeting on the 5<sup>th</sup> day of June 2018, the  
Thomasville City Board of Education made the following resolution:

Be it resolved that the following amendments be made to the  
Budget Resolution for the fiscal year ending June 30, 2018

#	Account Code							Account Description	Increase	Decrease
<b>1</b>	7	5210	306	311	000	000	00	CONTRACTED SERVICES	1,000.00	
	7	5210	306	312	000	000	00	WORKSHOPS	8,000.00	
	7	5210	306	411	000	000	00	SUPPLIES AND MATERIALS	2,761.53	
<b>2</b>	7	5110	548	411	000	000	00	SUPPLIES AND MATERIALS	7,500.00	
	7	5840	548	312	000	000	00	WORKSHOPS	3,000.00	
	7	5840	548	411	000	000	00	SUPPLIES AND MATERIALS	2,771.33	
	7	5850	548	312	000	000	00	WORKSHOPS	3,000.00	
<b>3</b>	7	6940	560	411	000	000	00	SUPPLIES AND MATERIALS	3,710.00	
<b>4</b>	7	5350	561	411	000	000	00	SUPPLIES AND MATERIALS	4,535.90	
<b>5</b>	7	5120	562	312	000	000	00	WORKSHOPS	1,000.00	
	7	5120	562	332	000	000	00	TRAVEL	1,000.00	
	7	5120	562	411	000	000	00	SUPPLIES AND MATERIALS	1,000.00	
<b>6</b>	7	6540	560	411	000	000	00	SUPPLIES AND MATERIALS	1,500.00	
									<b>40,778.76</b>	<b>0.00</b>

**Justification(s):**

- 1 Allocate additional revenue received for Exceptional Children NC Tracks Medicaid reimbursements.
- 2 Allocate funds for ABC Board revenues received for drug-free education.
- 3 Allocate contributions for Bulldog Backers business contributions for student support.
- 4 Allocate contributions for Faith In Action Summer Reading program.
- 5 Allocate contribution from Rotary for STEAM Initiative.
- 6 Allocate funds from Walmart Recycling Grant received.

**Funding Source: Internal Service Fund**

Total appropriation in current budget:	<b>\$ 969,279</b>
Amount of increase/decrease of amendment:	<b>40,779</b>
Total appropriation in amended budget:	<b>\$ 1,010,058</b>

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Chairman, Board of Education

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Secretary, Board of Education