



At a meeting on the 5th day of April 2020, the
Thomasville City Board of Education made the following resolution:

Be it resolved that the following amendments be made to the
Budget Resolution for the fiscal year ending June 30, 2020

#	Account Code							Description	Increase	Decrease
1	1	5860	154	000	000	000	00	INSTRUCTIONAL TECHNOLOGY SERVICES	71,433.00	
	1	6540	154	000	000	000	00	CUSTODIAL/HOUSEKEEPING SERVICES	16,000.00	
2	1	5860	131	000	000	000	00	INSTRUCTIONAL TECHNOLOGY SERVICES	15,000.00	
	1	5110	130	000	000	000	00	REGULAR CURRICULAR SERVICES		15,000.00
3	1	5110	009	000	000	000	00	REGULAR CURRICULAR SERVICES	1,209.38	
	1	5210	009	000	000	000	00	CHILDREN W/ DIABILITIES CURR SERVICES	1,465.53	
	1	5310	009	000	000	000	00	ALTERNATIVE INSTRUCTIONAL SERVICES	804.68	
	1	6540	009	000	000	000	00	CUSTODIAL/HOUSEKEEPING SERVICES	1,659.16	
	1	6580	009	000	000	000	00	MAINTENANCE SERVICES	8,126.39	
	1	6940	009	000	000	000	00	LEADERSHIP SERVICES		660.25
	1	6941	009	000	000	000	00	SUPERINTENDENT'S OFFICE	20.00	
	1	6942	009	000	000	000	00	ASSISTANT SUPERINTENDENT'S OFFICE	1,674.97	
									117,393.11	15,660.25

Justification(s):

- 1 Allocate the TCS portion of the \$50 million in supplemental funding released by the Governor for COVID-19 relief. Funding is being used for digital learning, cleaning, and sanitizing.
- 2 Transfer of funds from the State Textbook allotment to the Textbook and Digital Resources for the purchase of digital resources to support online learning.
- 3 Allocate Annual Leave, Longevity, and Disability payments for March and April 2020 covered fully by the State.

Funding Source: State

Total appropriation in current budget:	\$ 15,891,497
Amount of increase/decrease of amendment:	101,733
Total appropriation in amended budget:	\$ 15,993,230

Chairman, Board of Education

Secretary, Board of Education

THOMASVILLE CITY SCHOOLS
STATE FUND BUDGET AMENDMENT DETAIL

#1 COVID-19 SUPPLEMENTAL FUNDING (PRC 154)

Account						Description		Current 2019-2020		BA #3 2019-2020		Adjusted 2019-2020	
								Budget	Subtotals	Budget	Subtotals	Budget	Subtotals
1	5860	154	343	000	000	00	Instructional Tech-Telecommunications Services	\$0.00		\$22,000.00		\$22,000.00	
1	5860	154	411	000	000	00	Instructional Tech-Supplies and Materials	0.00		2,000.00		2,000.00	
1	5860	154	418	000	000	00	Instructional Tech-Computer Software and Supplies	0.00		2,433.00		2,433.00	
1	5860	154	462	000	000	00	Instructional Tech-Computer Equipment	0.00	0.00	45,000.00	71,433.00	45,000.00	\$71,433.00
1	6540	154	311	000	000	00	Custodial/Housekeeping - Contracted Services	0.00		0.00		0.00	
1	6540	154	411	000	000	00	Custodial/Housekeeping - Supplies and Materials	0.00		10,000.00		10,000.00	
1	6540	154	461	000	000	00	Custodial/Housekeeping - Furniture and Equip	0.00	0.00	6,000.00	16,000.00	6,000.00	\$16,000.00
Total PRC 154: COVID-19 Supplemental Funding								\$0.00		\$87,433.00		\$87,433.00	

#2 TEXTBOOKS & DIGITAL RESOURCES (PRC 131) AND STATE TEXTBOOKS (PRC 130)

Account						Description		Initial 2019-2020		BA #1 2019-2020		Adjusted 2019-2020	
								Budget	Subtotals	Budget	Subtotals	Budget	Subtotals
1	5110	131	411	000	000	00	SUPLPLIES & MATERIALS	\$21,750.00		\$0.00		\$21,750.00	
1	5860	131	462	000	000	00	NONCAP COMPUTER EQUIPMENT	0.00	\$21,750.00	15,000.00	\$15,000.00	15,000.00	\$36,750.00
1	5110	130	412	000	000	00	STATE TEXTBOOKS	51,771.00		(15,000.00)		36,771.00	
									\$51,771.00		(\$15,000.00)	\$0.00	\$36,771.00

#4 STATE PAID LEAVE AND BENEFITS (PRC 009)

Account						Description		Current 2019-2020		BA #3 2019-2020		Adjusted 2019-2020	
								Budget	Subtotals	Budget	Subtotals	Budget	Subtotals
1	5110	009	184	000	000	00	REG CURRICULAR - LONGEVITY PAY	\$7,023.30		\$949.65		\$7,972.95	
1	5110	009	188	000	000	00	ANNUAL LEAVE PAYOFF	9,626.62		0.00		9,626.62	
1	5110	009	211	000	000	00	EMPLOYER'S SOCIAL SECURITY COST	1,273.75		72.65		1,346.40	
1	5110	009	221	000	000	00	EMPLOYER RETIREMENT COST	3,280.03		187.08		3,467.11	
1	5110	009	231	000	000	00	EMPLOYER'S HOSPITALIZATION INS. COST	29,727.12	\$50,930.82	0.00	\$1,209.38	29,727.12	\$52,140.20
1	5210	009	184	000	000	00	EC - LONGEVITY PAY	2,644.74		0.00		2,644.74	
1	5210	009	186	000	000	00	STD (BEYOND 6 MONTHS)	6,941.80		933.17		7,874.97	
1	5210	009	188	000	000	00	ANNUAL LEAVE PAY	1,810.80		0.00		1,810.80	
1	5210	009	211	000	000	00	EMPLOYER'S SOCIAL SECURITY COST	341.04		0.00		341.04	
1	5210	009	221	000	000	00	EMPLOYER RETIREMENT COST	872.42		0.00		872.42	
1	5210	009	231	000	000	00	EMPLOYER HOSPITALIZATION COST	2,991.10	\$15,601.90	532.36	\$1,465.53	3,523.46	\$17,067.43
1	5310	009	184	000	000	00	LONGEVITY PAY	2,252.71		631.86		2,884.57	
1	5310	009	211	000	000	00	EMPLOYER'S SOCIAL SECURITY COST	172.35		48.34		220.69	
1	5310	009	221	000	000	00	EMPLOYER RETIREMENT COST	443.78	\$2,868.84	124.48	\$804.68	568.26	\$3,673.52
1	6540	009	184	000	000	00	CUSTODIAL/HOUSEKEEPING-LONGEVITY PAY	3,883.23		0.00		3,883.23	
1	6540	009	186	000	000	00	STD (BEYOND 6 MONTHS)	609.78		0.00		609.78	
1	6540	009	188	000	000	00	ANNUAL LEAVE PAY OFF	3,393.30		0.00		3,393.30	
1	6540	009	189	000	000	00	SHORT TERM DISABILITY-1ST SIX MONTHS	5,585.51		1,060.68		6,646.19	
1	6540	009	211	000	000	00	EMPLOYER SOC SEC COST	915.20		66.12		981.32	
1	6540	009	221	000	000	00	EMPLOYER RETIREMENT COST	1,400.57		0.00		1,400.57	
1	6540	009	231	000	000	00	EMPLOYER'S HOSP. INS. COST	3,125.56	\$18,913.15	532.36	\$1,659.16	3,657.92	\$20,572.31
1	6580	009	184	000	000	00	LONGEVITY PAY	815.43		203.85		1,019.28	
1	6580	009	188	000	000	00	ANNUAL LEAVE PAYOFF	0.00		6,177.30		6,177.30	
1	6580	009	211	000	000	00	EMPLOYER'S SOCIAL SECURITY COST	62.37		488.15		550.52	
1	6580	009	221	000	000	00	EMPLOYER RETIREMENT COST	160.64	\$5,564.57	1,257.09	\$8,126.39	1,417.73	\$14,223.32
1	6940	009	211	000	000	00	EMPLOYER'S SOCIAL SECURITY COST	251.23		(20.00)		231.23	
1	6940	009	221	000	000	00	EMPLOYER RETIREMENT COST	640.25	\$891.48	(640.25)	(\$660.25)	0.00	\$231.23
1	6941	009	211	000	000	00	EMPLOYER'S SOCIAL SECURITY COST	632.35	\$632.35	20.00	\$20.00	652.35	\$652.35
1	6942	009	184	000	000	00	LONGEVITY PAY	3,250.00		812.50		4,062.50	
1	6942	009	211	000	000	00	EMPLOYER'S SOCIAL SECURITY COST	248.63		62.16		310.79	
1	6942	009	221	000	000	00	EMPLOYER RETIREMENT COST	0.00	\$3,498.63	800.31	\$1,674.97	800.31	\$5,173.60
Total PRC 009: State Paid Leave & Benefits								\$113,931.66		\$14,299.86		\$130,423.04	