



BUDGET AMENDMENT # 4

At a meeting on the 9th day of January 2018, the
Thomasville City Board of Education made the following resolution:

Be it resolved that the following amendments be made to the
Budget Resolution for the fiscal year ending June 30, 2018

#	Account Code							Description	Increase	Decrease
1	1	6400	015	411	000	000	00	SUPPLIES & MATERIALS	158.00	
2	1	5110	009	184	000	000	00	LONGEVITY PAY	1,382.69	
	1	5110	009	211	000	000	00	EMPLOYER SOCIAL SECURITY	105.80	
	1	5110	009	221	000	000	00	EMPLOYER RETIREMENT	236.86	
	1	5210	009	189	000	000	00	SHORT-TERM DISABILITY < 6 MONTHS	3,483.16	
	1	5210	009	211	000	000	00	EMPLOYER SOCIAL SECURITY	245.72	
	1	5210	009	221	000	000	00	EMPLOYER RETIREMENT	596.66	
	1	5210	009	231	000	000	00	EMPLOYER HOSPITALIZATION	997.36	
	1	5810	009	184	000	000	00	LONGEVITY PAY	480.15	
	1	5810	009	211	000	000	00	EMPLOYER SOCIAL SECURITY	36.73	
	1	5810	009	221	000	000	00	EMPLOYER RETIREMENT	82.25	
	1	6540	009	184	000	000	00	LONGEVITY PAY	411.36	
	1	6540	009	211	000	000	00	EMPLOYER SOCIAL SECURITY	31.47	
	1	6540	009	221	000	000	00	EMPLOYER RETIREMENT	70.47	
3	1	5210	032	311	000	000	00	CONTRACTED SERVICES		4,254.00
4	1	6550	056	171	000	000	00	SALARY-BUS DRIVER	19,841.15	
	1	6550	056	211	000	000	00	EMPLOYER SOCIAL SECURITY	1,517.85	
									29,677.68	4,254.00

Justification(s):

- 1 Allocate School Technology Fund interest for October 2017 per the NCDPI Allotment Revision Report.
- 2 Allocate Annual Leave, Longevity, and Disability payments through December 2017 covered fully by the State.
- 3 Allocation adjustment for Exceptional Children headcount transfers per the NCDPI Allotment Revision Report.
- 4 Final allocation based on county transportation efficiency rating per the NCDPI Allotment Revision Report.

Funding Source: State

Total appropriation in current budget:	\$ 14,916,559
Amount of increase/decrease of amendment:	25,424
Total appropriation in amended budget:	\$ 14,941,983

Chairman, Board of Education

Secretary, Board of Education



At a meeting on the 9th day of January 2018, the Thomasville City Board of Education made the following resolution:

Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2018

#	Account Code							Description	Increase	Decrease
1	3	5310	108	192	000	000	00	ADDITIONAL RESPONSIBILITY STIPENDS	10,000.00	
	3	5310	108	211	000	000	00	EMPLOYER SOCIAL SECURITY	765.00	
	3	5310	108	221	000	000	00	EMPLOYER RETIREMENT	1,713.00	
	3	5310	108	312	000	000	00	WORKSHOPS	2,000.00	
	3	5320	108	312	000	000	00	WORKSHOPS	1,000.00	
	3	5330	108	411	000	000	00	SUPPLIES & MATERIALS	4,000.00	
	3	5830	108	312	000	000	00	WORKSHOPS	2,500.00	
	3	5830	108	411	000	000	00	SUPPLIES & MATERIALS	2,500.00	
	3	5840	108	312	000	000	00	WORKSHOPS	500.00	
	3	5840	108	411	000	000	00	SUPPLIES & MATERIALS	1,000.00	
	3	5860	108	312	000	000	00	WORKSHOPS	6,000.00	
	3	6110	108	411	000	000	00	SUPPLIES & MATERIALS	2,500.00	
	3	6550	108	331	000	000	00	CONTRACT PUPIL TRANSPORTATION	1,773.07	
	3	8200	108	399	000	000	00	UNBUDGETED/CARRYOVER	1,162.93	
2	3	5210	118	312	000	000	01	WORKSHOPS	4.49	
	3	8100	118	312	000	000	02	WORKSHOPS	2,290.00	
	3	5210	118	411	000	000	00	SUPPLIES & MATERIALS	3,800.00	
	3	8100	118	392	000	000	00	INDIRECT COSTS	195.51	
3	3	5230	119	312	000	000	00	WORKSHOPS	800.00	
	3	5230	119	332	000	000	00	TRAVEL	219.95	
	3	5230	119	411	000	000	00	SUPPLIES & MATERIALS	917.88	
	3	8100	119	392	000	000	00	INDIRECT COSTS	62.17	
									45,704.00	0.00

Justification(s):

- 1 Allocate current year allotment for Student Support & Academic Enrichment grant based on Title I allocations.
- 2 Allocate current year allotment for IDEA Title VI-B Targeted Assistance grant.
- 3 Allocate current year allotment for IDEA Title VI-B Targeted Assistance Pre-school grant.

Funding Source: Federal

Total appropriation in current budget:	\$ 2,961,437
Amount of increase/decrease of amendment:	45,704
Total appropriation in amended budget:	\$ 3,007,141

Chairman, Board of Education

Secretary, Board of Education