

Federal Programming/ Budget Updates



Board Briefing - February 24, 2022

SVPP Grant



Thomasville City Schools has been awarded a School Violence Prevention Grant through the US Department of Justice

Grant amount is \$366,483.00

Key areas:

- Building access - rekeying and card/keypad access
- Critical incident communication - mass alert/radios
- Visibility - parking lot lights and cameras
- Training/preparedness - drills and risk assessments
- Large event security - metal detector wands

CARES Act/GEER Funding

- TCS received allocations through the Coronavirus Aid, Relief, and Economic Security (CARES) Act and Governors Emergency Education Relief (GEER) Fund
- Distribution began in Spring, 2020
- Funds must be encumbered by September 30, 2022 and liquidated by December 31, 2022.

PRC 163 - CARES Act Funds

TCS Allocation: \$1,100,241

Key expenditures:

- School reopening planning
- Initial cleaning and disinfection
- Cleaning and sanitation
- Supplies, signage etc at outset of pandemic
- Training

Remaining funds: approximately \$42,000

Other CARES Act Allocations

- PRC 165: \$15,876 for digital curricula (THS math support)
- PRC 166: \$5,303 for Canvas Learning Management System

These funds have been expended

GEER Fund Allocations

- PRC 169: \$89,810 for student health support (Bayada nurse contract)
- PRC 170: \$5,303 for Supplemental Instruction Services (Summer School 2022)

PRC 169 funds have been expended; PRC 170 funds will be spent this summer.

ESSER Funds

TCS has received allocations as part of the Elementary and Secondary School Emergency Relief (ESSER) Fund

ESSER II funds were distributed in FY 21 and must be encumbered by September 30, 2023.

ESSER III (American Recovery Plan K-12 Emergency Relief) funds are being distributed in FY 22 and must be encumbered by September 30, 2024.

PRC 171 (ESSER II)

TCS Allocation: \$4,306,455.00

Key expenditures:

- State-mandated summer program 2021
- Completion of 1:1 Chromebook through Kindergarten
- Phase 1 HVAC projects (THS and LDES)
- Air quality improvements

Expended/encumbered through 1/31/22: \$1,579,178

Remaining balance: \$2,727,277

Other ESSER II Allocations

- PRC 173: \$14,789 for Supplemental Contract Instructional Support (Bayada nurses)
- PRC 178: \$13,510 for Competency-Based Assessments for Summer 2021

These funds have been expended

ESSER II-funded Summer Programs 2022

TCS will offer two programs in Summer 2022 funded by ESSER II:

- Summer Bridge (PRC 176): \$62,245 for summer enrichment and transition programs
- Career Accelerator (PRC 177): \$38,160 for career-based learning and CTE credentialing for grades 6-12

More info to come on these exciting opportunities!

PRC 181 (ESSER III)

TCS Allocation: \$9,656,289

Key expenditures:

- Teacher recruitment/retention incentives
- School-specific initiatives
- Chromebook refresh
- Phase 2 HVAC/air quality projects (TPS and TMS)
- Sanitation/health improvements

Expended/encumbered through 1/31/22: \$1,490,913

Remaining balance: \$8,165,376

PRC 203

- PRC 203 - \$135,502 for qualifying teacher bonuses

These bonuses were paid to staff in January and funds have been expended.

Future ESSER III-ARP Allocations

These grants are in application/development status:

- PRC 183: \$30,000 and PRC 184: \$42,409 - Grants to support homeless students
- PRC 192: \$23,053 - Cyberbullying & Suicide Prevention Technology
- PRC 193: \$7,204 -Gaggle Cyber Monitoring
- PRC 205: \$464 - Drivers Ed Backlog Reduction