



At a meeting on the 4th day of August 2020, the Thomasville City Board of Education made the following resolution:

Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2020

#	Account Code							Description	Increase	Decrease
1	1	5100	000	000	000	000	00	REGULAR CURRICULAR SERVICES	25,946.23	
	1	5200	000	000	000	000	00	SPECIAL POPULATIONS SERVICES	55,828.19	
	1	5400	000	000	000	000	00	SCHOOL LEADERSHIP SERVICES	27,767.31	
	1	6200	000	000	000	000	00	SPECIAL POPULATIONS SUPPORT SERVICES	27,033.43	
	1	6600	000	000	000	000	00	FINANCIAL AND HUMAN RESOURCES SERVICES	52,816.90	
	1	6800	000	000	000	000	00	SYSTEMWIDE PUPIL SUPPORT SERVICES	72,056.57	
	1	6900	000	000	000	000	00	POLICY, LEADERSHIP, & PUBLIC RELATIONS SERVICES	17,647.41	
	1	5300	000	000	000	000	00	ATLERNATIVE PROGRAM SERVICES		72,554.73
	1	5800	000	000	000	000	00	SCHOOL-BASED SUPPORT SERVICES		135,806.12
	1	6400	000	000	000	000	00	TECHNOLOGY SUPPORT SERVICES		48,070.25
	1	6500	000	000	000	000	00	OPERATIONAL SUPPORT SERVICES		22,664.94
									279,096.04	279,096.04

Justification(s):

- Summarized re-allocation of line items for matching purpose codes to complete fiscal year 2019-2020. Budgets are required to be matched by the purpose codes for auditing compliance.

Funding Source: State

Total appropriation in current budget:	\$ 16,386,441
Amount of increase/decrease of amendment:	0
Total appropriation in amended budget:	\$ 16,386,441

Chairman, Board of Education

Secretary, Board of Education



At a meeting on the 4th day of August 2020, the
Thomasville City Board of Education made the following resolution:

Be it resolved that the following amendments be made to the
Budget Resolution for the fiscal year ending June 30, 2020

#	Account Code						Description	Increase	Decrease
1	2	5200	000	000	000	00	SPECIAL POPULATIONS SERVICES	23,000.00	
	2	5500	000	000	000	00	CO-CURRICULAR SERVICES	45,000.00	
	2	5800	000	000	000	00	SCHOOL-BASED SUPPORT SERVICES	1,000.00	
	2	6100	000	000	000	00	REGULAR CURRICULAR SUPPORT SERVICES	5,000.00	
	2	6300	000	000	000	00	ALTERNATIVE PROGRAMS SUPPORT SERVICES	14,500.00	
	2	6400	000	000	000	00	TECHNOLOGY SUPPORT SERVICES	45,200.00	
	2	6500	000	000	000	00	OPERATIONAL SUPPORT SERVICES	100,000.00	
	2	6600	000	000	000	00	FINANCIAL AND HUMAN RESOURCES SERVICES	50,000.00	
	2	6700	000	000	000	00	ACCOUNTABILITY SUPPORT SERVICES	14,500.00	
	2	6940	000	000	000	00	LEADERSHIP SERVICES	147,232.61	
	2	7100	000	000	000	00	COMMUNITY SERVICES	7,100.00	
	2	6940	000	000	000	00	LEADERSHIP SERVICES	61,191.85	
	2	6200	000	000	000	00	SPECIAL POPULATIONS SUPPORT SERVICES		30,000.00
	2	6800	000	000	000	00	SYSTEMWIDE PUPIL SUPPORT SERVICES		31,191.85
								513,724.46	61,191.85

Justification(s):

- 1 Allocate additional revenues received after June 30, 2020 for the 2019-2020 Fiscal Year.
- 2 Summarized re-allocation of line items for matching purpose codes to complete fiscal year 2019-2020. Budgets are required to matched by the purpose codes for auditing compliance.

Funding Source: Local

Total appropriation in current budget:	\$ 4,745,359
Amount of increase/decrease of amendment:	452,533
Total appropriation in amended budget:	\$ 5,197,892

Chairman, Board of Education

Secretary, Board of Education



Account Number							Description	Credit
#1 Allocate revenues received after June 30, 2020 for Fiscal Year 2019-2020								
2	4210	000	000	000	000	00	Advalorem & Motor Vehicle Taxes-City	80,998.00
2	4490	000	000	000	000	00	Miscellaneous Revenue	3,528.73
2	4880	000	000	000	000	00	Indirect Cost Revenue-Federal Programs	137,272.27
2	4880	035	000	000	000	00	Indirect Cost Revenue-School Nutrition	230,733.61
							TOTALS	452,532.61
Explanation:		Allocate Additional Local Revenues						
Comments:								
Prepared By:				Approved By:			Date:	



At a meeting on the 4th day of August 2020, the
Thomasville City Board of Education made the following resolution:

Be it resolved that the following amendments be made to the
Budget Resolution for the fiscal year ending June 30, 2020

#	Account Code							Description	Increase	Decrease
1	3	6200	050	000	000	000	00	ALTERNATIVE PROGRAMS SUPPORT SERVICES	1,031.68	
	3	8100	050	392	000	000	00	INDIRECT COST		1,031.68
									1,031.68	1,031.68

Justification(s):

- 1 Summarized re-allocation of line items for matching purpose codes to complete fiscal year 2019-2020. Budgets are required to be matched by the purpose codes for auditing compliance.

Funding Source: Federal

Total appropriation in current budget:	\$	3,670,092
Amount of increase/decrease of amendment:		0
Total appropriation in amended budget:	\$	3,670,092

Chairman, Board of Education

Secretary, Board of Education



At a meeting on the 4th day of August 2020, the Thomasville City Board of Education made the following resolution:

Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2020

#	Account Code							Description	Increase	Decrease
1	4	6500	000	000	000	000	00	OPERATIONAL SUPPORT SERVICES	45,249.52	
	4	5400	000	000	000	000	00	SCHOOL LEADERSHIP SERVICES		14,358.94
	4	5500	000	000	000	000	00	CO-CURRICULAR SERVICES		3,171.71
	4	6400	000	000	000	000	00	TECHNOLOGY SUPPORT SERVICES		27,718.87
									45,249.52	45,249.52

Justification(s):

1 Summarized re-allocation of line items for matching purpose codes to complete fiscal year 2019-2020. Budgets are required to be matched by the purpose codes for auditing compliance.

Funding Source: Capital Outlay

Total appropriation in current budget:	\$ 2,553,824
Amount of increase/decrease of amendment:	0
Total appropriation in amended budget:	\$ 2,553,824

Chairman, Board of Education

Secretary, Board of Education



BUDGET AMENDMENT # 1

At a meeting on the 4th day of August 2020, the
Thomasville City Board of Education made the following resolution:

Be it resolved that the following amendments be made to the
Budget Resolution for the fiscal year ending June 30, 2019

#	Account Code							Description	Increase	Decrease
1	8	5840	510	000	000	000	00	SCHOOL HEALTH COLLABORATIVE GRANT	51,866.90	
2	8	5110	552	000	000	000	00	BROWN-FINCH GRANTS	3,760.00	
3	8	5120	563	000	000	000	00	PROJECT LEAD THE WAY	5,000.00	
4	8	5120	565	000	000	000	00	GOLDEN LEAF GRANT	110,000.00	
									170,626.90	0.00

Justification(s):

- 1 Allocate revenue receive for final year of School Health Collaborative Grant.
- 2 Allocate funds received from Brown-Finch Foundation for annual mini-grants to schools for 2019-2020.
- 3 Allocate funds received for Project Lead the Way Grant relating to Advanced Manufacturing program.
- 4 Allocate funds received from the Golden LEAF Grant received for purchase related to the grant requirements.

Funding Source: Internal Service Fund

Total appropriation in current budget:	\$ 395,500
Amount of increase/decrease of amendment:	170,627
Total appropriation in amended budget:	\$ 566,127

Chairman, Board of Education

Secretary, Board of Education

THOMASVILLE CITY SCHOOLS
INTERNAL SERVICE FUND BUDGET AMENDMENT DETAIL

#1 SCHOOL HEALTH COLLABORATIVE GRANT (PRC 510)

Account	Description	Current 2019-2020		BA #1 2019-2020		Adjusted 2019-2020	
		Budget	Subtotals	Budget	Subtotals	Budget	Subtotals
8 5840 510 146 000 000 00	SALARY-LIASON	\$0.00		\$36,590.64		\$36,590.64	
8 5840 510 211 000 000 00	EMPLOYER SOCIAL SECURITY	\$0.00		\$2,799.18		2,799.18	
8 5840 510 221 000 000 00	EMPLOYER RETIREMENT	0.00		7,208.36		7,208.36	
8 5840 510 231 000 000 00	EMPLOYER HOSPITALIZATION	0.00	\$0.00	5,268.72	\$51,866.90	\$5,268.72	\$51,866.90

#2 BROWN-FINCH GRANTS FOR 2019-2020 (PRC 552)

Account	Description	Current 2019-2020		BA #1 2019-2020		Adjusted 2019-2020	
		Budget	Subtotals	Budget	Subtotals	Budget	Subtotals
8 5110 552 411 316 000 00	SUPPLIES & MATERIALS	\$0.00		\$679.00		\$679.00	
8 5110 552 411 318 000 00	SUPPLIES & MATERIALS	0.00		481.00		481.00	
8 5110 552 333 320 000 00	FIELD TRIPS	0.00		825.00		825.00	
8 5110 552 333 324 000 00	FIELD TRIPS	0.00		500.00		500.00	
8 5110 552 411 324 000 00	SUPPLIES & MATERIALS	0.00		575.00		575.00	
8 5110 552 462 324 000 00	NONCAP COMPUTER EQUIPMENT	0.00	\$0.00	700.00	\$3,760.00	\$700.00	\$3,760.00

#3 PROJECT LEAD THE WAY GRANT (PRC 563)

Account	Description	Current 2019-2020		BA #1 2019-2020		Adjusted 2019-2020	
		Budget	Subtotals	Budget	Subtotals	Budget	Subtotals
8 5120 563 411 320 000 00	SUPPLIES & MATERIALS	\$0.00		\$5,000.00		\$5,000.00	\$5,000.00

#4 GOLDEN LEAF GRANT (PRC 565)

Account	Description	Current 2019-2020		BA #1 2019-2020		Adjusted 2019-2020	
		Budget	Subtotals	Budget	Subtotals	Budget	Subtotals
8 5120 565 312 324 000 00	WORKSHOPS	\$0.00		\$3,000.00		\$3,000.00	
8 5120 565 411 324 000 00	SUPPLIES & MATERIALS	0.00		5,000.00		5,000.00	
8 5120 565 461 324 000 00	NONCAP EQUIPMENT	0.00		20,000.00		20,000.00	
8 5120 565 541 324 000 00	FURNITURE & EQUIPMENT	0.00	\$0.00	82,000.00	\$110,000.00	82,000.00	\$110,000.00