



At a meeting on the 10th day of April 2018, the
Thomasville City Board of Education made the following resolution:

Be it resolved that the following amendments be made to the
Budget Resolution for the fiscal year ending June 30, 2018

#	Account Code							Account Description	Increase	Decrease
1	1	5110	001	121	000	000	00	SALARY-TEACHERS		6,870.50
	1	5110	001	211	000	000	00	EMPLOYER SOCIAL SECURITY		525.59
	1	5110	001	221	000	000	00	EMPLOYER RETIREMENT		1,176.91
2	1	6540	003	173	000	000	00	SALARY-CUSTODIAN	839.88	
	1	6540	003	211	000	000	00	EMPLOYER SOCIAL SECURITY	64.25	
	1	6540	003	221	000	000	00	EMPLOYER RETIREMENT	143.87	
3	1	5110	009	184	000	000	00	LONGEVITY PAY	1,514.32	
	1	5110	009	185	000	000	00	BONUS LEAVE PAYOUT	1,146.50	
	1	5110	009	211	000	000	00	EMPLOYER SOCIAL SECURITY	203.57	
	1	5110	009	221	000	000	00	EMPLOYER RETIREMENT	455.81	
	1	5210	009	189	000	000	00	SHORT-TERM DISABILITY < 6 MONTHS	1,543.16	
	1	5210	009	211	000	000	00	EMPLOYER SOCIAL SECURITY	106.37	
	1	5210	009	221	000	000	00	EMPLOYER RETIREMENT	264.34	
	1	5210	009	231	000	000	00	EMPLOYER HOSPITALIZATION	498.68	
	1	6540	009	185	000	000	00	BONUS LEAVE PAYOUT	5,304.75	
	1	6540	009	188	000	000	00	ANNUAL LEAVE PAYOUT	6,365.70	
	1	6540	009	211	000	000	00	EMPLOYER SOCIAL SECURITY	892.79	
	1	6580	009	221	000	000	00	EMPLOYER RETIREMENT	1,999.15	
	1	6550	009	184	000	000	00	LONGEVITY PAY	245.06	
	1	6550	009	211	000	000	00	EMPLOYER SOCIAL SECURITY	18.74	
	1	6580	009	184	000	000	00	LONGEVITY PAY	2,438.55	
	1	6580	009	185	000	000	00	BONUS LEAVE PAYOUT	4,168.00	
	1	6580	009	188	000	000	00	ANNUAL LEAVE PAYOUT	8,905.97	
	1	6580	009	211	000	000	00	EMPLOYER SOCIAL SECURITY	1,186.73	
	1	6580	009	221	000	000	00	EMPLOYER RETIREMENT	2,657.30	
4	1	5110	085	411	000	000	00	SUPPLIES & MATERIALS	7,670.00	
									48,633.49	8,573.00

Justification(s):

- 1 Reversion of funds received for NCVPS sure-up per NCDPI Allotment Revision Report. (.13 of a teaching position)
- 2 Substitute Pay reimbursements for December 2017 - February 2018 per the NCDPI Allotment Revision Report.
- 3 Allocate Annual Leave, Longevity, and Disability payments for March 2017 covered fully by the State.
- 4 Allocate funds for K-3 Early Grade Reading Proficiency per NCDPI Revision Report. (\$10 per child ADM)
(Kindergarten: \$1,850, 1st Grade: \$1,920, 2nd Grade: \$2,190, 3rd Grade: \$1,710)

Funding Source: State

Total appropriation in current budget:	\$ 15,068,709
Amount of increase/decrease of amendment:	40,060
Total appropriation in amended budget:	\$ 15,108,769

Chairman, Board of Education

Secretary, Board of Education



At a meeting on the 10th day of April 2018, the Thomasville City Board of Education made the following resolution:

Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2018

#	Account Code							Account Description	Increase	Decrease
1	3	5120	017	312	000	000	00	WORKSHOPS	4,213.76	
	3	6120	017	312	000	000	00	WORKSHOPS	750.00	
	3	8100	017	392	000	000	00	INDIRECT COSTS	159.24	
2	3	5230	049	312	000	000	00	WORKSHOPS	750.00	
	3	5230	049	411	000	000	00	SUPPLIES & MATERIALS	467.92	
	3	8100	049	392	000	000	00	INDIRECT COSTS	39.07	
3	3	5330	050	411	000	000	00	SUPPLIES & MATERIALS		54,642.08
	3	8100	050	392	000	000	00	INDIRECT COSTS		1,752.92
4	3	5110	103	352	000	000	00	EMPLOYEE EDUCATION REIMBURSEMENTS		4,500.00
	3	5110	103	353	000	000	00	CERTIFICATION/LICENSING FEES		3,000.00
	3	5110	103	411	000	000	00	SUPPLIES & MATERIALS		1,289.09
	3	5400	103	311	000	000	00	CONTRACTED SERVICES		4,128.32
	3	6620	103	313	000	000	00	RECRUITING AND ADVERTISING		8,000.00
	3	8100	103	392	000	000	00	INDIRECT COSTS		538.59
5	3	5270	104	312	000	000	00	WORKSHOPS	296.08	
	3	5270	104	332	000	000	00	TRAVEL	500.00	
	3	8100	104	392	000	000	00	INDIRECT COSTS	15.92	
6	3	5350	110	411	000	000	00	SUPPLIES & MATERIALS		12,882.59
	3	6550	110	331	000	000	00	CONTRACT PUPIL TRANSPORTATION		2.00
	3	8100	110	392	000	000	00	INDIRECT COSTS		413.34
7	3	5330	111	143	000	000	00	TUTOR PAY	5.40	
	3	5330	111	211	000	000	00	EMPLOYER SOCIAL SECURITY	0.41	
	3	8100	111	392	000	000	00	INDIRECT COSTS	0.19	
									7,197.99	91,148.93

Justification(s):

- 1 Adjust CTE allotment to actual after final installment of 2017-2018 grant funds per NCDPI Revision Report.
- 2 Adjust EC Preschool allotment to actual after final installment of 2017-2018 grant funds per NCDPI Revision Report.
- 3 Adjust Title I allotment to actual after final installment of 2017-2018 grant funds per NCDPI Revision Report.
- 4 Adjust Title II allotment to actual after final installment of 2017-2018 grant funds per NCDPI Revision Report.
- 5 Adjust Title III allotment to actual after final installment of 2017-2018 grant funds per NCDPI Revision Report.
- 6 Adjust 21st Century Grant to actual allotment after grant expiration and non-renewal for 2017-2018.
- 7 Adjust Title III-Significant Increase allotment to actual after final installment of 2017-2018 grant funds per NCDPI Revision Report.

Funding Source: Federal

Total appropriation in current budget:	\$ 3,027,322
Amount of increase/decrease of amendment:	(83,951)
Total appropriation in amended budget:	\$ 2,943,371



BUDGET AMENDMENT # 2

At a meeting on the 10th day of April 2018, the
 Thomasville City Board of Education made the following resolution:

Be it resolved that the following amendments be made to the
 Budget Resolution for the fiscal year ending June 30, 2018

#	Account Code							Account Description	Increase	Decrease
1	4	6400	201	462	000	000	00	NONCAP COMPUTER EQUIPMENT	68,718.00	
	4	9000	613	326	000	000	00	TECHNOLOGY PROJECTS-SCTTCH		68,718.00
									68,718.00	68,718.00

Justification(s):

- 1 Re-allocate Tier I Technology to Tier II per request of Davidson County Manager's office based on request approved by county commissioners for replacement/repair of active boards.

Funding Source: Capital Outlay

Total appropriation in current budget:	\$ 2,940,013
Amount of increase/decrease of amendment:	0
Total appropriation in amended budget:	\$ 2,940,013

 Chairman, Board of Education

 Secretary, Board of Education



BUDGET AMENDMENT # 1

At a meeting on the 10th day of April 2018, the
Thomasville City Board of Education made the following resolution:

Be it resolved that the following amendments be made to the
Budget Resolution for the fiscal year ending June 30, 2018

#	Account Code							Account Description	Increase	Decrease
1	7	5110	552	411	316	000	00	SUPPLIES & MATERIALS	615.00	
	7	5110	552	461	316	000	00	NONCAP EQUIPMENT	135.00	
	7	5110	552	411	318	000	00	SUPPLIES & MATERIALS	2,039.00	
	7	5110	552	462	318	000	00	NONCAP COMPUTER EQUIPMENT	900.00	
	7	5110	552	411	320	000	00	SUPPLIES & MATERIALS	703.00	
	7	5110	552	326	324	000	00	CONTRACTED REPAIRS	350.00	
	7	5110	552	333	324	000	00	FIELD TRIPS	415.00	
	7	5110	552	411	324	000	00	SUPPLIES & MATERIALS	895.00	
	7	5110	522	461	324	000	00	NONCAP EQUIPMENT	350.00	
	7	5110	552	462	324	000	00	NONCAP COMPUTER EQUIPMENT	700.00	
									7,102.00	0.00

Justification(s):

1 Allocate funds received for Brown-Finch Mini Grants to schools. Breakdown by school is as follows:

Thomasville Primary: \$2,939; Liberty Drive: \$750; Thomasville Middle: \$703; Thomasville High: \$2,710

Funding Source: Internal Service Fund

Total appropriation in current budget:	\$ 962,177
Amount of increase/decrease of amendment:	7,102
Total appropriation in amended budget:	\$ 969,279

Chairman, Board of Education

Secretary, Board of Education