

**BUDGET AMENDMENT # 6**

At a meeting on the 4<sup>th</sup> day of August 2020, the  
Thomasville City Board of Education made the following resolution:

Be it resolved that the following amendments be made to the  
Budget Resolution for the fiscal year ending June 30, 2020

#	Account Code							Description	Increase	Decrease
1	1	5100	000	000	000	000	00	REGULAR CURRICULAR SERVICES	25,946.23	
	1	5200	000	000	000	000	00	SPECIAL POPULATIONS SERVICES	55,828.19	
	1	5400	000	000	000	000	00	SCHOOL LEADERSHIP SERVICES	27,767.31	
	1	6200	000	000	000	000	00	SPECIAL POPULATIONS SUPPORT SERVICES	27,033.43	
	1	6600	000	000	000	000	00	FINANCIAL AND HUMAN RESOURCES SERVICES	52,816.90	
	1	6800	000	000	000	000	00	SYSTEMWIDE PUPIL SUPPORT SERVICES	72,056.57	
	1	6900	000	000	000	000	00	POLICY, LEADERSHIP, & PUBLIC RELATIONS SERVICES	17,647.41	
	1	5300	000	000	000	000	00	ATLERNATIVE PROGRAM SERVICES		72,554.73
	1	5800	000	000	000	000	00	SCHOOL-BASED SUPPORT SERVICES		135,806.12
	1	6400	000	000	000	000	00	TECHNOLOGY SUPPORT SERVICES		48,070.25
	1	6500	000	000	000	000	00	OPERATIONAL SUPPORT SERVICES		22,664.94
									<b>279,096.04</b>	<b>279,096.04</b>

**Justification(s):**

- 1 Summarized re-allocation of line items for matching purpose codes to complete fiscal year 2019-2020. Budgets are required to matched by the purpose codes for auditing compliance.

**Funding Source: State**

Total appropriation in current budget:

**\$ 16,386,441**

Amount of increase/decrease of amendment:

**0**

Total appropriation in amended budget:

**\$ 16,386,441**

Chairman, Board of Education

Secretary, Board of Education

**BUDGET AMENDMENT # 2**

At a meeting on the 4<sup>th</sup> day of August 2020, the  
Thomasville City Board of Education made the following resolution:

Be it resolved that the following amendments be made to the  
Budget Resolution for the fiscal year ending June 30, 2020

#	Account Code							Description	Increase	Decrease
1	2	5200	000	000	000	000	00	SPECIAL POPULATIONS SERVICES	23,000.00	
	2	5500	000	000	000	000	00	CO-CURRICULAR SERVICES	45,000.00	
	2	5800	000	000	000	000	00	SCHOOL-BASED SUPPORT SERVICES	1,000.00	
	2	6100	000	000	000	000	00	REGULAR CURRICULAR SUPPORT SERVICES	5,000.00	
	2	6300	000	000	000	000	00	ALTERNATIVE PROGRAMS SUPPORT SERVICES	14,500.00	
	2	6400	000	000	000	000	00	TECHNOLOGY SUPPORT SERVICES	45,200.00	
	2	6500	000	000	000	000	00	OPERATIONAL SUPPORT SERVICES	100,000.00	
	2	6600	000	000	000	000	00	FINANCIAL AND HUMAN RESOURCES SERVICES	50,000.00	
	2	6700	000	000	000	000	00	ACCOUNTABILITY SUPPORT SERVICES	14,500.00	
	2	6940	000	000	000	000	00	LEADERSHIP SERVICES	147,232.61	
	2	7100	000	000	000	000	00	COMMUNITY SERVICES	7,100.00	
2	2	6940	000	000	000	000	00	LEADERSHIP SERVICES	61,191.85	
	2	6200	000	000	000	000	00	SPECIAL POPULATIONS SUPPORT SERVICES		30,000.00
	2	6800	000	000	000	000	00	SYSTEMWIDE PUPIL SUPPORT SERVICES		31,191.85
									<b>513,724.46</b>	<b>61,191.85</b>

**Justification(s):**

- 1 Allocate additional revenues received after June 30, 2020 for the 2019-2020 Fiscal Year.
- 2 Summarized re-allocation of line items for matching purpose codes to complete fiscal year 2019-2020. Budgets are required to matched by the purpose codes for auditing compliance.

**Funding Source: Local**

Total appropriation in current budget:

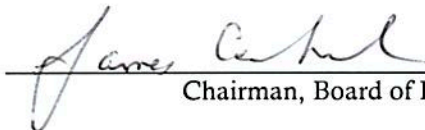
**\$ 4,745,359**

Amount of increase/decrease of amendment:

**452,533**

Total appropriation in amended budget:

**\$ 5,197,892**

  
Chairman, Board of Education

  
Secretary, Board of Education



Account Number							Description	Credit
<b>#1 Allocate revenues received after June 30, 2020 for Fiscal Year 2019-2020</b>								
2	4210	000	000	000	000	00	Advalorem & Motor Vehicle Taxes-City	80,998.00
2	4490	000	000	000	000	00	Miscellaneous Revenue	3,528.73
2	4880	000	000	000	000	00	Indirect Cost Revenue-Federal Programs	137,272.27
2	4880	035	000	000	000	00	Indirect Cost Revenue-School Nutrition	230,733.61
<b>TOTALS</b>								<b>452,532.61</b>
<b>Explanation:</b>		<b>Allocate Additional Local Revenues</b>						
<b>Comments:</b>								
<b>Prepared By:</b>				<b>Approved By:</b>			<b>Date:</b>	



**BUDGET AMENDMENT # 3**

At a meeting on the 4<sup>th</sup> day of August 2020, the  
Thomasville City Board of Education made the following resolution:

Be it resolved that the following amendments be made to the  
Budget Resolution for the fiscal year ending June 30, 2020

#	Account Code							Description	Increase	Decrease
1	3	6200	050	000	000	000	00	ALTERNATIVE PROGRAMS SUPPORT SERVICES	1,031.68	
	3	8100	050	392	000	000	00	INDIRECT COST		1,031.68
									1,031.68	1,031.68

**Justification(s):**

- 1 Summarized re-allocation of line items for matching purpose codes to complete fiscal year 2019-2020. Budgets are required to be matched by the purpose codes for auditing compliance.

**Funding Source: Federal**

Total appropriation in current budget:

\$ 3,670,092

Amount of increase/decrease of amendment:

0

Total appropriation in amended budget:

\$ 3,670,092

  
Chairman, Board of Education  
Secretary, Board of Education

**BUDGET AMENDMENT # 3**

At a meeting on the 4<sup>th</sup> day of August 2020, the  
Thomasville City Board of Education made the following resolution:

Be it resolved that the following amendments be made to the  
Budget Resolution for the fiscal year ending June 30, 2020

#	Account Code	Description	Increase	Decrease
1	4 6500 000 000 000 00 00	OPERATIONAL SUPPORT SERVICES	45,249.52	
	4 5400 000 000 000 000 00	SCHOOL LEADERSHIP SERVICES		14,358.94
	4 5500 000 000 000 000 00	CO-CURRICULAR SERVICES		3,171.71
	4 6400 000 000 000 000 00	TECHNOLOGY SUPPORT SERVICES		27,718.87
			45,249.52	45,249.52

**Justification(s):**

- 1 Summarized re-allocation of line items for matching purpose codes to complete fiscal year 2019-2020. Budgets are required to be matched by the purpose codes for auditing compliance.

**Funding Source: Capital Outlay**

Total appropriation in current budget:

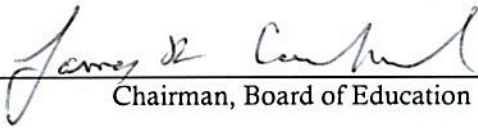
\$ 2,553,824

Amount of increase/decrease of amendment:

0

Total appropriation in amended budget:

\$ 2,553,824

  
Chairman, Board of Education

  
Secretary, Board of Education

**BUDGET AMENDMENT # 1**

At a meeting on the 4<sup>th</sup> day of August 2020, the  
Thomasville City Board of Education made the following resolution:

Be it resolved that the following amendments be made to the  
Budget Resolution for the fiscal year ending June 30, 2019

#	Account Code	Description	Increase	Decrease
1	8   5840   510   000   000   00   00	SCHOOL HEALTH COLLABORATIVE GRANT	51,866.90	
2	8   5110   552   000   000   00   00	BROWN-FINCH GRANTS	3,760.00	
3	8   5120   563   000   000   00   00	PROJECT LEAD THE WAY	5,000.00	
4	8   5120   565   000   000   00   00	GOLDEN LEAF GRANT	110,000.00	
			<b>170,626.90</b>	<b>0.00</b>

**Justification(s):**

- 1 Allocate revenue receive for final year of School Health Collaborative Grant.
- 2 Allocate funds received from Brown-Finch Foundation for annual mini-grants to schools for 2019-2020.
- 3 Allocate funds received for Project Lead the Way Grant relating to Advanced Manufacturing program.
- 4 Allocate funds received from the Golden LEAF Grant received for purchase related to the grant requirements.

**Funding Source: Internal Service Fund**

Total appropriation in current budget:

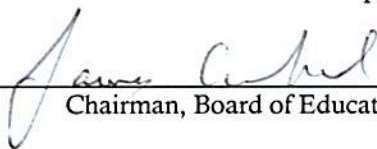
\$ 395,500

Amount of increase/decrease of amendment:

170,627

Total appropriation in amended budget:

\$ 566,127

  
Chairman, Board of Education  
Secretary, Board of Education



THOMASVILLE CITY SCHOOLS  
INTERNAL SERVICE FUND BUDGET AMENDMENT DETAIL

#1 SCHOOL HEALTH COLLABORATIVE GRANT (PRC 510)

Account								Description		Current 2019-2020		BA #1 2019-2020		Adjusted 2019-2020	
										Budget	Subtotals	Budget	Subtotals	Budget	Subtotals
8	5840	510	146	000	000	00		SALARY-LIASON		\$0.00		\$36,590.64		\$36,590.64	
8	5840	510	211	000	000	00		EMPLOYER SOCIAL SECURITY		\$0.00		\$2,799.18		2,799.18	
8	5840	510	221	000	000	00		EMPLOYER RETIREMENT		0.00		7,208.36		7,208.36	
8	5840	510	231	000	000	00		EMPLOYER HOSPITALIZATION		0.00	\$0.00	5,268.72	\$51,866.90	\$5,268.72	\$51,866.90

#2 BROWN-FINCH GRANTS FOR 2019-2020 (PRC 552)

Account								Description		Current 2019-2020		BA #1 2019-2020		Adjusted 2019-2020	
										Budget	Subtotals	Budget	Subtotals	Budget	Subtotals
8	5110	552	411	316	000	00		SUPPLIES & MATERIALS		\$0.00		\$679.00		\$679.00	
8	5110	552	411	318	000	00		SUPPLIES & MATERIALS		0.00		481.00		481.00	
8	5110	552	333	320	000	00		FIELD TRIPS		0.00		825.00		825.00	
8	5110	552	333	324	000	00		FIELD TRIPS		0.00		500.00		500.00	
8	5110	552	411	324	000	00		SUPPLIES & MATERIALS		0.00		575.00		575.00	
8	5110	552	462	324	000	00		NONCAP COMPUTER EQUIPMENT		0.00	\$0.00	700.00	\$3,760.00	\$700.00	\$3,760.00

#3 PROJECT LEAD THE WAY GRANT (PRC 563)

Account								Description		Current 2019-2020		BA #1 2019-2020		Adjusted 2019-2020	
										Budget	Subtotals	Budget	Subtotals	Budget	Subtotals
8	5120	563	411	320	000	00		SUPPLIES & MATERIALS		\$0.00		\$5,000.00		\$5,000.00	\$5,000.00

#4 GOLDEN LEAF GRANT (PRC 565)

Account								Description		Current 2019-2020		BA #1 2019-2020		Adjusted 2019-2020	
										Budget	Subtotals	Budget	Subtotals	Budget	Subtotals
8	5120	565	312	324	000	00		WORKSHOPS		\$0.00		\$3,000.00		\$3,000.00	
8	5120	565	411	324	000	00		SUPPLIES & MATERIALS		0.00		5,000.00		5,000.00	
8	5120	565	461	324	000	00		NONCAP EQUIPMENT		0.00		20,000.00		20,000.00	
8	5120	565	541	324	000	00		FURNITURE & EQUIPMENT		0.00	\$0.00	82,000.00	\$110,000.00	82,000.00	\$110,000.00