



## BUDGET AMENDMENT # 7

At a meeting on the 7th day of May 2019, the  
Thomasville City Board of Education made the following resolution:

Be it resolved that the following amendments be made to the  
Budget Resolution for the fiscal year ending June 30, 2019

#	Account Code							Description	Increase	Decrease
1	1	5110	009	184	000	000	00	LONGEVITY PAY	949.65	
	1	5110	009	186	000	000	00	SHORT TERM DISAB >6 MONTHS	2,272.91	
	1	5110	009	211	000	000	00	EMPLOYER SOCIAL SECURITY	72.66	
	1	5110	009	221	000	000	00	EMPLOYER RETIREMENT	179.10	
	1	5110	009	231	000	000	00	EMPLOYER HOSPITALIZATION	2,593.20	
	1	5210	009	186	000	000	00	SHORT TERM DISABILITY > 6 MONTHS	2,771.25	
	1	5210	009	231	000	000	00	EMPLOYER HOSPITALIZATION	518.64	
	1	5270	009	186	000	000	00	SHORT TERM DISABILITY > 6 MONTHS	534.84	
	1	5270	009	188	000	000	00	ANNUAL LEAVE PAYOUT	1,159.82	
	1	5270	009	189	000	000	00	SHORT-TERM DISABILITY < 6 MONTHS	445.70	
	1	5270	009	211	000	000	00	EMPLOYER SOCIAL SECURITY	114.16	
	1	5270	009	221	000	000	00	EMPLOYER RETIREMENT	218.74	
	1	5270	009	231	000	000	00	EMPLOYER HOSPITALIZATION	518.64	
	1	5310	009	184	000	000	00	LONGEVITY PAY	631.86	
	1	5310	009	211	000	000	00	EMPLOYER SOCIAL SECURITY	48.33	
	1	5310	009	221	000	000	00	EMPLOYER RETIREMENT	119.17	
	1	5860	009	221	000	000	00	EMPLOYER RETIREMENT	3,956.15	
	1	6200	009	184	000	000	00	LONGEVITY PAY		3,956.15
2	1	5210	032	311	000	000	00	CONTRACTED SERVICES	16,200.00	
3	1	5350	016	192	000	000	00	ADDITIONAL RESPONSIBILITY STIPEND	33,600.00	
	1	5350	016	211	000	000	00	EMPLOYER SOCIAL SECURITY	2,570.40	
	1	5350	016	221	000	000	00	EMPLOYER RETIREMENT	6,575.52	
	1	5350	016	411	000	000	00	SUPPLIES & MATERIALS	31,726.48	
	1	5420	016	116	000	000	00	SALARY-ASSISTANT PRINCIPAL	6,000.00	
	1	5420	016	211	000	000	00	EMPLOYER SOCIAL SECURITY	459.00	
	1	5420	016	221	000	000	00	EMPLOYER RETIREMENT	1,174.20	
	1	6550	016	171	000	000	00	SALARY-BUS DRIVER	2,000.00	
	1	6550	016	211	000	000	00	EMPLOYER SOCIAL SECURITY	153.00	
	1	6550	016	221	000	000	00	EMPLOYER RETIREMENT	391.40	
	1	6550	016	331	000	000	00	CONTRACT PUPIL TRANSPORTATION	1,250.00	
	1	6550	016	422	000	000	00	REPAIR PARTS	250.00	
	1	6550	016	423	000	000	00	GAS/DIESEL	1,500.00	
4	1	5120	013	121	000	000	00	SALARY-CTE TEACHER		40,080.00
	1	5120	013	211	000	000	00	EMPLOYER SOCIAL SECURITY		7,559.00
	1	5120	013	221	000	000	00	EMPLOYER RETIREMENT		3,066.00
	1	5120	013	231	000	000	00	EMPLOYER HOSPITALIZATION		4,880.00
	1	5120	014	461	000	000	00	NONCAP EQUIPMENT	20,585.00	
	1	5120	014	462	000	000	00	NONCAP COMPUTER EQUIPMENT	35,000.00	
5	1	5110	130	412	000	000	00	STATE TEXTBOOKS		88,000.00
	1	5110	131	411	000	000	00	SUPPLIES & MATERIALS	45,000.00	
	1	5110	131	418	000	000	00	COMPUTER SOFTWARE & SUPPLIES	43,000.00	
6	1	5110	085	462	000	000	00	NONCAP COMPUTER EQUIPMENT	3,690.00	
									268,229.82	147,541.15

**BUDGET AMENDMENT # 7**

At a meeting on the 7th day of May 2019, the  
Thomasville City Board of Education made the following resolution:

Be it resolved that the following amendments be made to the  
Budget Resolution for the fiscal year ending June 30, 2019

#	Account Code	Description	Increase	Decrease
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**Justification(s):**

- 1 Allocate Annual Leave, Longevity, and Disability payments through April 2019 covered fully by the State.
- 2 Allocate additional Federal Exceptional Children funds for students in group or foster homes that have enrolled in 2018-2019 and were not included in the 2017-2018 child counts per NCDPI Allotment Revision Report.
- 3 Allocate Summer Reading Camp funds per NCDPI Allotment Revision Report. Funds are available for use until October 31st.
- 4 Transfer unused CTE Months of Employment to CTE Support for CTE equipment and computer hardware per approved ABC Transfer via the NCDPI Allotment Revision Report.
- 5 Transfer State Textbook funds to Textbooks and Digital Resources because funds cannot spent directly from State Textbooks report code per approved ABC Transfer via the NCDPI Allotment Revision Report.
- 6 Allocate funds for Early Grades Reading Proficiency devices.

**Funding Source: State**

Total appropriation in current budget:

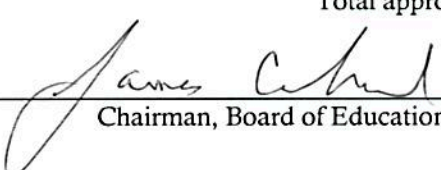

\$	15,500,840
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Amount of increase/decrease of amendment:

	120,689
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Total appropriation in amended budget:

\$	15,621,529
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Chairman, Board of Education  
Secretary, Board of Education



**BUDGET AMENDMENT # 3**

At a meeting on the 7th day of May 2019, the  
Thomasville City Board of Education made the following resolution:

Be it resolved that the following amendments be made to the  
Budget Resolution for the fiscal year ending June 30, 2019

#	Account Code	Description	Increase	Decrease
1	3 5210 060 311 000 000 00	CONTRACTED SERVICES	2,854.80	
			2,854.80	0.00

**Justification(s):**

- 1 Allocate additional Federal Exceptional Children funds for students in group or foster homes that have enrolled in 2018-2019 and were not included in the 2017-2018 child counts per NCDPI Allotment Revision Report.

**Funding Source: Federal**

Total appropriation in current budget:

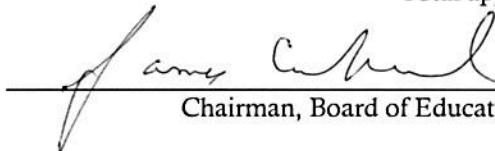
\$ 2,860,464

Amount of increase/decrease of amendment:

2,855

Total appropriation in amended budget:

\$ 2,863,319

  
Chairman, Board of Education

  
Secretary, Board of Education