

Date: April 5, 2022,

Amendment No. State #1

**THOMASVILLE CITY SCHOOLS
BUDGET AMENDMENT
State Public School Fund**

The Thomasville City Board of Education, at a meeting on April 5, 2022, passed the following resolution.

BE IT RESOLVED that the following amendments be made to the Adopted Budget for the fiscal year ending June 30, 2022.

Code Number	Description of Code	Increase	Decrease
1.3100.000.000	State Revenue Allocation	2,023,756	
1.5000.000.000	Instructional Programs	1,774,188	
1.6000.000.000	Supporting Services	197,317	
1.7000.000.000	Ancillary Services	126,860	

Explanation: To budget additional allocations received from the State for the legislative salary increases, bonuses and related employer matching benefits.

Total appropriation in current budget	\$14,943,724
Amount of Increase / (Decrease) of above Amendment	<u>2,023,756</u>
Total Appropriation in current amended budget	\$16,967,480

Passed by majority vote of the Thomasville City Board of Education, effective April 5, 2022.



Chairperson, Board of Education


Board Secretary

Date: April 5, 2022,

Amendment No. State #2

**THOMASVILLE CITY SCHOOLS
BUDGET AMENDMENT
State Public School Fund**

The Thomasville City Board of Education, at a meeting on April 5, 2022, passed the following resolution.

BE IT RESOLVED that the following amendments be made to the Adopted Budget for the fiscal year ending June 30, 2022.

Code Number	Description of Code	Increase	Decrease
1.3100.000.000	State Revenue Allocation	19,344	
1.5000.000.000	Instructional Programs	19,344	


Explanation: To budget funding received from the DPI for Literacy Intervention.

Total appropriation in current budget	\$16,967,480
Amount of Increase / (Decrease) of above Amendment	<u>19,344</u>
Total Appropriation in current amended budget	\$16,986,824

Passed by majority vote of the Thomasville City Board of Education, effective April 5, 2022.

 4/5/22

Chairperson, Board of Education

 4/5/22

Board Secretary