



BUDGET AMENDMENT # 1

At a meeting on the 2nd day of March 2020, the
Thomasville City Board of Education made the following resolution:

Be it resolved that the following amendments be made to the
Budget Resolution for the fiscal year ending June 30, 2020

#	Account Code							Description	Increase	Decrease
1	1	5830	000	000	000	000	00	EXTENDED DAY/TEAR EMPLOYMENT	36,294.75	
	1	5850	000	000	000	000	00	SAFETY AND SECURITY	55,205.25	
2	1	5110	131	000	000	000	00	TEXTBOOK AND DIGITAL RESOURCES	21,750.00	
	1	5110	130	000	000	000	00	STATE TEXTBOOKS		21,750.00
3	1	5110	012	551	000	000	00	VEHICLES	11,311.00	
	1	5110	012	552	000	000	00	TAGS AND TITLES	500.00	
	1	5110	012	148	000	000	00	SALARY-DRIVERS ED INSTRUCTORS		9,274.44
	1	5110	012	211	000	000	00	EMPLOYER SOCIAL SECURITY		709.50
	1	5110	012	221	000	000	00	EMPLOYER RETIREMENT		1,827.06
4	1	5110	009	000	000	000	00	REGULAR INSTRUCTIONAL SERVICES	48,140.05	
	1	5132	009	000	000	000	00	CULTURAL ARTS CURRICULAR SERVICES	2,050.07	
	1	5210	009	000	000	000	00	CHILDREN W/ DIABILITIES CURR SERVICES	14,136.37	
	1	5270	009	000	000	000	00	LIMITED ENGLISH PROGRAM SERVICES	6,003.84	
	1	5310	009	000	000	000	00	ALTERNATIVE INSTRUCTIONAL SERVICES	2,868.84	
	1	5403	009	000	000	000	00	SCHOOL TREASURER SERVICES	6,254.61	
	1	5830	009	000	000	000	00	GUIDANCE SERVICES	636.96	
	1	5840	009	000	000	000	00	HEALTH SUPPORT SERVICES	197.77	
	1	5860	009	000	000	000	00	INSTRUCTIONAL TECHNOLOGY SERVICES	759.61	
	1	6120	009	000	000	000	00	CTE CURRICULAR SUPPORT SERVICES	1,578.54	
	1	6200	009	000	000	000	00	SPECIAL POPULATION SUPPORT SERVICES	7,939.02	
	1	6400	009	000	000	000	00	TECHNOLOGY SUPPORT SERVICES	5,126.43	
	1	6540	009	000	000	000	00	CUSTODIAL SERVICES	17,772.99	
	1	6550	009	000	000	000	00	TRANSPORTATION SERVICES	1,679.71	
	1	6580	009	000	000	000	00	MAINTENANCE SERVICES	1,038.44	
	1	6610	009	000	000	000	00	FINANCIAL SERVICES	8,015.57	
	1	6620	009	000	000	000	00	HUMAN RESOURCE SERVICES	3,347.84	
	1	6860	009	000	000	000	00	INSTRUCTIONAL TECH SUPPORT SERVICES	3,854.17	
	1	6941	009	000	000	000	00	SUPERINTENDENT'S OFFICE	10,859.84	
	1	6942	009	000	000	000	00	ASSISTANT SUPERINTENDENT'S OFFICE	4,138.88	
	1	7200	009	000	000	000	00	SCHOOL NUTRITION SERVICES	607.89	
5	1	6550	056	000	000	000	00	TRANSPORTATION SERVICES		12,121.00
6	1	5110	046	000	000	000	00	TESTING BONUS-3RD GRADE READING	14,674.00	
7	1	5110	048	000	000	000	00	REGULAR INSTRUCTIONAL SERVICES	19,646.70	
	1	5120	048	000	000	000	00	CTE CURRICULAR SERVICES	3,606.27	
	1	5260	048	000	000	000	00	AIG CURRICULAR SERVICES	376.78	
8	1	5110	001	000	000	000	00	REGULAR INSTRUCTIONAL SERVICES	6,188.00	
9	1	6540	003	000	000	000	00	CUSTODIAL SERVICES	1,736.00	
10	1	5120	014	000	000	000	00	CTE CURRICULAR SERVICES	123.00	
11	1	6400	015	332	000	000	00	TECHNOLOGY SUPPORT SERVICES	49.00	
12	1	5210	029	312	000	000	00	CHILDREN W/ DIABILITIES CURR SERVICES	2,200.00	
									320,668.19	45,682.00

**BUDGET AMENDMENT # 1**

At a meeting on the 2nd day of March 2020, the
Thomasville City Board of Education made the following resolution:

Be it resolved that the following amendments be made to the
Budget Resolution for the fiscal year ending June 30, 2020

#	Account Code	Description	Increase	Decrease
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Justification(s):

- 1 Allocate awarded school safety grant from NCDPI for safety improvements, supplies, and training.
- 2 State ABC Transfer to purchase materials for the American Reading Company program.
- 3 Re-allocate funds for purchase of Drivers Education automobile and permanent tag costs. This vehicle replaced the used vehicle purchased by TCS for the Assistant Superintendent.
- 4 Allocate Annual Leave, Longevity, and Disability payments through February 2020 covered fully by the State.
- 5 Adjustment from planning allotment provided by NCDPI to actual allocation after final county efficiency rating produced by NCDPI.
- 6 Allocate State-paid testing bonuses for 3rd Grade Reading.
- 7 Allocate State-paid testing bonuses for 4th - 8th Grade Reading & Math, Advanced Placement, and CTE Credentials.
- 8 Allocate reimbursement funds for New Teacher Orientation (.09 position) per NCDPI Allotment Revision Report.
- 9 Substitute Pay reimbursements for September - November 2019 per the NCDPI Allotment Revision Report.
- 10 Allocate CTE Credentials funding (\$873.00) and Adobe License Renewal reduction (-\$750.00).
- 11 Allocate School Technology Fund interest for July - October 2019 per the NCDPI Allotment Revision Report.
- 12 Allocate IABS Tiered Support Grant funds for professional development per NCDPI Allotment Revision Report.

Funding Source: State

Total appropriation in current budget:

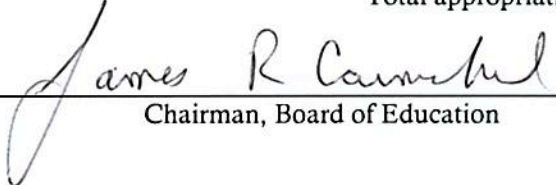
\$ 15,588,668


Amount of increase/decrease of amendment:

274,986

Total appropriation in amended budget:

\$ 15,863,654


Chairman, Board of Education


Secretary, Board of Education

THOMASVILLE CITY SCHOOLS
STATE FUND BUDGET AMENDMENT DETAIL

#1 SCHOOL RESOURCE OFFICER & SAFETY GRANTS (PRC 039)

Account							Description	Initial 2019-2020		BA #1 2019-2020		Adjusted 2019-2020	
								Budget	Subtotals	Budget	Subtotals	Budget	Subtotals
1	5350	039	196	000	000	00	STAFF DEV PARTICIPANT PAY	\$0.00		\$28,500.00		\$28,500.00	
1	5350	039	211	000	000	00	EMPLOYER SOCIAL SECURITY	0.00		2,180.25		2,180.25	
1	5350	039	221	000	000	00	EMPLOYER RETIREMENT	0.00	\$0.00	5,614.50	\$36,294.75	5,614.50	\$36,294.75
1	5850	039	311	000	000	00	CONTRACTED SERVICES	33,333.00		0.00		33,333.00	
1	5850	039	312	000	000	00	WORKSHOPS	0.00		22,646.13		22,646.13	
1	5850	039	411	000	000	00	SUPLPLIES & MATERIALS	0.00		16,000.00		16,000.00	
1	5850	039	541	000	000	00	CAPITALIZED EQUIPMENT	0.00	\$33,333.00	16,559.12	\$55,205.25	\$16,559.12	\$88,538.25
Total PRC 039: SRO & Safety Grants									\$33,333.00		\$91,500.00		\$124,833.00

#2 TEXTBOOKS & DIGITAL RESOURCES (PRC 131) AND STATE TEXTBOOKS (PRC 130)

Account						Description		Initial 2019-2020		BA #1 2019-2020		Adjusted 2019-2020	
								Budget	Subtotals	Budget	Subtotals	Budget	Subtotals
1	5110	131	411	000	00	SUPLPLIES & MATERIALS		\$0.00		\$21,750.00		\$21,750.00	
									\$0.00		\$21,750.00	0.00	\$21,750.00
1	5110	130	412	000	00	STATE TEXTBOOKS		73,521.00		(21,750.00)		51,771.00	
									\$73,521.00		(\$21,750.00)	\$0.00	\$51,771.00

#3 DRIVERS EDUCATION (PRC 012)

Account							Description	Initial 2019-2020		BA #1 2019-2020		Adjusted 2019-2020	
								Budget	Subtotals	Budget	Subtotals	Budget	Subtotals
1	5110	012	148	000	000	00	DR.ED-INSTRUCTOR	\$23,000.00		(\$9,274.44)		\$13,725.56	
1	5110	012	211	000	000	00	EMPLOYER SOCIAL SECURITY	1,759.50		(\$709.50)		1,050.00	
1	5110	012	221	000	000	00	EMPLOYER RETIREMENT	4,531.00		(\$1,827.06)		2,703.94	
1	5110	012	411	000	000	00	DR.ED-SUPPLIES	250.00				250.00	
1	5110	012	422	000	000	00	DR.ED-REPAIR PARTS	500.00				500.00	
1	5110	012	423	000	000	00	DR.ED-GAS	2,592.50				2,592.50	
1	5110	012	425	000	000	00	DRIVER'S ED - TIRES & TUBES	500.00				500.00	
1	5110	012	551	000	000	00	DR.ED-VEHICLE PURCHASE	0.00		11,311.00		11,311.00	
1	5110	012	552	000	000	00	VEHICLES-LICENSE/TITLES	0.00	\$33,133.00	500.00	\$0.00	500.00	\$33,133.00
Total PRC 012: Drivers Education								\$33,133.00		\$0.00		\$33,133.00	

#4 STATE PAID LEAVE AND BENEFITS (PRC 009)

Account						Description		Initial 2019-2020		BA #1 2019-2020		Adjusted 2019-2020	
								Budget	Subtotals	Budget	Subtotals	Budget	Subtotals
1	5110	009	184	000	00	REG CURRICULAR - LONGEVITY PAY		\$0.00		\$6,085.97		\$6,085.97	
1	5110	009	188	000	00	ANNUAL LEAVE PAYOFF		0.00		9,626.62		9,626.62	
1	5110	009	211	000	00	EMPLOYER'S SOCIAL SECURITY COST		0.00		1,202.04		1,202.04	
1	5110	009	221	000	00	EMPLOYER RETIREMENT COST		0.00		3,095.38		3,095.38	
1	5110	009	231	000	00	EMPLOYER'S HOSPITALIZATION INS. COST		0.00	\$0.00	28,130.04	\$48,140.05	28,130.04	\$48,140.05
1	5132	009	188	000	00	ANNUAL LEAVE PAYOFF		0.00		1,620.49		1,620.49	
1	5132	009	211	000	00	EMPLOYER'S SOCIAL SECURITY COST		0.00		123.96		123.96	
1	5132	009	221	000	00	EMPLOYER RETIREMENT COST		0.00	\$0.00	305.62	\$2,050.07	305.62	\$2,050.07
1	5210	009	184	000	00	EC - LONGEVITY PAY		0.00		2,644.74		2,644.74	
1	5210	009	186	000	00	STD (BEYOND 6 MONTHS)		0.00		6,008.63		6,008.63	
1	5210	009	188	000	00	ANNUAL LEAVE PAY		0.00		1,810.80		1,810.80	
1	5210	009	211	000	00	EMPLOYER'S SOCIAL SECURITY COST		0.00		341.04		341.04	
1	5210	009	221	000	00	EMPLOYER RETIREMENT COST		0.00		872.42		872.42	
1	5210	009	231	000	00	EMPLOYER HOSPITALIZATION COST		0.00	\$0.00	2,458.74	\$14,136.37	2,458.74	\$14,136.37
1	5270	009	186	000	00	STD (BEYOND 6 MONTHS)		0.00		3,410.64		3,410.64	
1	5270	009	231	000	00	EMPLOYER HOSPITALIZATION COST		0.00	\$0.00	2,593.20	\$6,003.84	2,593.20	\$6,003.84
1	5310	009	188	000	00	LONGEVITY PAY		0.00		2,252.71		2,252.71	
1	5310	009	211	000	00	EMPLOYER'S SOCIAL SECURITY COST		0.00		172.35		172.35	
1	5310	009	221	000	00	EMPLOYER RETIREMENT COST		0.00	\$0.00	443.78	\$2,868.84	443.78	\$2,868.84
1	5403	009	188	000	00	LONGEVITY PAY		0.00		4,911.36		4,911.36	
1	5403	009	211	000	00	EMPLOYER'S SOCIAL SECURITY COST		0.00		375.72		375.72	
1	5403	009	221	000	00	EMPLOYER RETIREMENT COST		0.00	\$0.00	967.53	\$6,254.61	967.53	\$6,254.61
1	5830	009	188	000	00	ANNUAL LEAVE		0.00		503.48		503.48	
1	5830	009	211	000	00	EMPLOYER'S SOCIAL SECURITY COST		0.00		38.52		38.52	
1	5830	009	221	000	00	EMPLOYER RETIREMENT COST		0.00	\$0.00	94.96	\$636.96	94.96	\$636.96
1	5840	009	188	000	00	LONGEVITY PAY		0.00		155.25		155.25	
1	5840	009	211	000	00	EMPLOYER'S SOCIAL SECURITY COST		0.00		11.93		11.93	
1	5840	009	221	000	00	EMPLOYER RETIREMENT COST		0.00	\$0.00	30.59	\$197.77	30.59	\$197.77
1	5860	009	188	000	00	LONGEVITY PAY		0.00		600.44		600.44	
1	5860	009	211	000	00	EMPLOYER'S SOCIAL SECURITY COST		0.00		45.93		45.93	
1	5860	009	221	000	00	EMPLOYER RETIREMENT COST		0.00	\$0.00	113.24	\$759.61	113.24	\$759.61
1	6120	009	188	000	00	LONGEVITY PAY		0.00		1,239.53		1,239.53	
1	6120	009	211	000	00	EMPLOYER'S SOCIAL SECURITY COST		0.00		94.82		94.82	
1	6120	009	221	000	00	EMPLOYER RETIREMENT COST		0.00	\$0.00	244.19	\$1,578.54	244.19	\$1,578.54
1	6200	009	184	000	00	LONGEVITY PAY		0.00		5,195.68		5,195.68	
1	6200	009	188	000	00	ANNUAL LEAVE PAYOFF		0.00		1,228.36		1,228.36	

1	6200	009	211	000	000	00	EMPLOYER'S SOCIAL SECURITY COST	0.00		491.43		491.43	
1	6200	009	221	000	000	00	EMPLOYER RETIREMENT COST	0.00	\$0.00	1,023.55	\$7,939.02	1,023.55	\$7,939.02
1	6400	009	188	000	000	00	LONGEVITY PAY	0.00		4,025.46		4,025.46	
1	6400	009	211	000	000	00	EMPLOYER'S SOCIAL SECURITY COST	0.00		307.95		307.95	
1	6400	009	221	000	000	00	EMPLOYER RETIREMENT COST	0.00	\$0.00	793.02	\$5,126.43	793.02	\$5,126.43
1	6540	009	184	000	000	00	CUSTODIAL/HOUSEKEEPING-LONGEVITY PAY	0.00		3,883.23		3,883.23	
1	6540	009	186	000	000	00	STD (BEYOND 6 MONTHS)	0.00		609.78		609.78	
1	6540	009	188	000	000	00	ANNUAL LEAVE PAY OFF	0.00		3,393.30		3,393.30	
1	6540	009	189	000	000	00	SHORT TERM DISABILITY-1ST SIX MONTHS	0.00		5,006.99		5,006.99	
1	6540	009	211	000	000	00	EMPLOYER SOC SEC COST	0.00		885.92		885.92	
1	6540	009	221	000	000	00	EMPLOYER RETIREMENT COST	0.00		1,400.57		1,400.57	
1	6540	009	231	000	000	00	EMPLOYER'S HOSP. INS. COST	0.00	\$0.00	2,593.20	\$17,772.99	2,593.20	\$17,772.99
1	6550	009	184	000	000	00	LONGEVITY PAY	0.00		1,204.91		1,204.91	
1	6550	009	188	000	000	00	ANNUAL LEAVE PAYOFF	0.00		114.06		114.06	
1	6550	009	211	000	000	00	EMPLOYER'S SOCIAL SECURITY COST	0.00		100.90		100.90	
1	6550	009	221	000	000	00	EMPLOYER RETIREMENT COST	0.00	\$0.00	259.84	\$1,679.71	259.84	\$1,679.71
1	6580	009	188	000	000	00	LONGEVITY PAY	0.00		815.43		815.43	
1	6580	009	211	000	000	00	EMPLOYER'S SOCIAL SECURITY COST	0.00		62.37		62.37	
1	6580	009	221	000	000	00	EMPLOYER RETIREMENT COST	0.00	\$0.00	160.64	\$1,038.44	160.64	\$1,038.44
1	6610	009	188	000	000	00	LONGEVITY PAY	0.00		6,294.12		6,294.12	
1	6610	009	211	000	000	00	EMPLOYER'S SOCIAL SECURITY COST	0.00		481.52		481.52	
1	6610	009	221	000	000	00	EMPLOYER RETIREMENT COST	0.00	\$0.00	1,239.93	\$8,015.57	1,239.93	\$8,015.57
1	6620	009	188	000	000	00	LONGEVITY PAY	0.00		2,628.85		2,628.85	
1	6620	009	211	000	000	00	EMPLOYER'S SOCIAL SECURITY COST	0.00		201.11		201.11	
1	6620	009	221	000	000	00	EMPLOYER RETIREMENT COST	0.00	\$0.00	517.88	\$3,347.84	517.88	\$3,347.84
1	6860	009	188	000	000	00	LONGEVITY PAY	0.00		3,026.43		3,026.43	
1	6860	009	211	000	000	00	EMPLOYER'S SOCIAL SECURITY COST	0.00		231.53		231.53	
1	6860	009	221	000	000	00	EMPLOYER RETIREMENT COST	0.00	\$0.00	596.21	\$3,854.17	596.21	\$3,854.17
1	6941	009	188	000	000	00	LONGEVITY PAY	0.00		8,527.56		8,527.56	
1	6941	009	211	000	000	00	EMPLOYER'S SOCIAL SECURITY COST	0.00		652.35		652.35	
1	6941	009	221	000	000	00	EMPLOYER RETIREMENT COST	0.00	\$0.00	1,679.93	\$10,859.84	1,679.93	\$10,859.84
1	6942	009	188	000	000	00	LONGEVITY PAY	0.00		3,250.00		3,250.00	
1	6942	009	211	000	000	00	EMPLOYER'S SOCIAL SECURITY COST	0.00		248.63		248.63	
1	6942	009	221	000	000	00	EMPLOYER RETIREMENT COST	0.00	\$0.00	640.25	\$4,138.88	640.25	\$4,138.88
1	7200	009	188	000	000	00	LONGEVITY PAY	0.00		477.34		477.34	
1	7200	009	211	000	000	00	EMPLOYER'S SOCIAL SECURITY COST	0.00		36.51		36.51	
1	7200	009	221	000	000	00	EMPLOYER RETIREMENT COST	0.00	\$0.00	94.04	\$607.89	94.04	\$607.89
Total PRC 009: State Paid Leave & Benefits									\$0.00		\$147,007.44		\$147,007.44

#5 TRANSPORTATION (PRC 056)

Account		Description		Initial 2019-2020		BA #1 2019-2020		Adjusted 2019-2020	
				Budget	Subtotals	Budget	Subtotals	Budget	Subtotals
1	6550	056	165	000	000	00	TRANS-SUB DRIVER	\$2,750.00	
1	6550	056	171	000	000	00	TRANS-DRIVER	81,217.39	
1	6550	056	172	000	000	00	TRANS-O/T	10,000.00	
1	6550	056	175	000	000	00	TRANS-PERSONNEL	37,444.92	
1	6550	056	211	000	000	00	EMPLOYER SOCIAL SECURITY	10,053.04	
1	6550	056	221	000	000	00	EMPLOYER RETIREMENT	14,376.65	
1	6550	056	231	000	000	00	EMPLOYER HOSPITALIZATION	9,459.00	
1	6550	056	312	000	000	00	TRANS-WORKSHOPS	500.00	
1	6550	056	331	000	000	00	TRANS-PUPIL TRANSPORTATION	5,000.00	
1	6550	056	344	000	000	00	TRANS-MOBILE COMMUNICATIONS	3,750.00	
1	6550	056	411	000	000	00	TRANS-SUPPLIES	500.00	
1	6550	056	418	000	000	00	TRANS-COMPUTER SOFTWARE	2,700.00	
1	6550	056	422	000	000	00	TRANS-REPAIR PARTS	500.00	
Total PRC 056: Transportation					\$178,251.00		(\$12,121.00)		\$166,130.00

#6 TEST RESULTS BONUS - 3RD GRADE READING (PRC 046)

Account		Description		Initial 2019-2020		BA #1 2019-2020		Adjusted 2019-2020	
				Budget	Subtotals	Budget	Subtotals	Budget	Subtotals
1	5110	046	180	000	000	00	BONUS PAY-NOT SUBJECT TO RETIREMENT	\$0.00	
1	5110	046	211	000	000	00	EMPLOYER SOCIAL SECURITY	0.00	\$0.00
							\$13,630.00	\$13,630.00	\$14,674.00

#7 TEST RESULTS BONUS - 4TH - 8TH GRADE READING & MATH, AP/IB, CTE, AND PRINCIPALS (PRC 048)

Account		Description		Initial 2019-2020		BA #1 2019-2020		Adjusted 2019-2020	
				Budget	Subtotals	Budget	Subtotals	Budget	Subtotals
1	5110	048	180	000	000	00	BONUS PAY-NOT SUBJECT TO RETIREMENT	\$0.00	
1	5110	048	211	000	000	00	EMPLOYER SOCIAL SECURITY	0.00	\$0.00
1	5120	048	180	000	000	00	BONUS PAY-NOT SUBJECT TO RETIREMENT	\$0.00	
1	5120	048	211	000	000	00	EMPLOYER SOCIAL SECURITY	0.00	\$0.00
1	5260	048	180	000	000	00	BONUS PAY-NOT SUBJECT TO RETIREMENT	0.00	
1	5260	048	211	000	000	00	EMPLOYER SOCIAL SECURITY	0.00	\$0.00
1	5410	048	180	000	000	00	BONUS PAY-NOT SUBJECT TO RETIREMENT	3,500.00	
1	5410	048	211	000	000	00	EMPLOYER SOCIAL SECURITY	268.00	\$3,768.00
Total PRC 048: Testing Bonus - Reading & Math, AP/IB, CTE, & Principals					\$3,768.00		\$23,629.75		\$27,397.75

#8 CLASSROOM TEACHERS (PRC 001)

Account								Description		Initial 2019-2020		BA #1 2019-2020		Adjusted 2019-2020	
										Budget	Subtotals	Budget	Subtotals	Budget	Subtotals
1	5110	001	125	000	000	00		NEW TEACHER ORIENTATION		\$2,000.00		\$4,859.05		\$6,859.05	
1	5110	001	211	000	000	00		EMPLOYER SOCIAL SECURITY		153.00		371.72		524.72	
1	5110	001	221	000	000	00		EMPLOYER RETIREMENT		394.00	\$2,547.00	957.23	\$6,188.00	\$1,351.23	\$8,735.00

#9 NON-INSTRUCTIONAL SUPPORT (PRC 003)

Account								Description		Initial 2019-2020		BA #1 2019-2020		Adjusted 2019-2020	
										Budget	Subtotals	Budget	Subtotals	Budget	Subtotals
1	6540	003	173	000	000	00		SALARY-CUSTODIAN		\$370,054.31		\$1,363.17		\$371,417.48	
1	6540	003	211	000	000	00		EMPLOYER SOCIAL SECURITY		28,309.15		104.29		28,413.44	
1	6540	003	221	000	000	00		EMPLOYER RETIREMENT		72,900.70	\$471,264.16	268.54	\$1,736.00	\$73,169.24	\$473,000.16

#10 CTE-PROGRAM SUPPORT (PRC 014)

Account								Description		Initial 2019-2020		BA #1 2019-2020		Adjusted 2019-2020	
										Budget	Subtotals	Budget	Subtotals	Budget	Subtotals
1	5120	014	351	000	000	00		CTE-TUITION & FEES		\$1,830.00		\$873.00		\$2,703.00	
1	5120	014	418	000	000	00		COMPUTER SOFTWARE & SUPPLIES		1,987.00	\$3,817.00	(750.00)	\$123.00	\$1,237.00	\$3,940.00

#11 SCHOOL TECHNOLOGY FUND (PRC 015)

Account								Description		Initial 2019-2020		BA #1 2019-2020		Adjusted 2019-2020	
										Budget	Subtotals	Budget	Subtotals	Budget	Subtotals
1	6400	015	332	000	000	00		TRAVEL		588.00	\$588.00	49.00	\$49.00	\$637.00	\$637.00

#12 BEHAVIORAL SUPPORT (PRC 029)

Account								Description		Initial 2019-2020		BA #1 2019-2020		Adjusted 2019-2020	
										Budget	Subtotals	Budget	Subtotals	Budget	Subtotals
1	5210	029	312	000	000	00		WORKSHOPS		0.00	\$0.00	2,200.00	\$2,200.00	\$2,200.00	\$2,200.00

**BUDGET AMENDMENT # 1**

At a meeting on the 2nd day of March 2020, the
Thomasville City Board of Education made the following resolution:

Be it resolved that the following amendments be made to the
Budget Resolution for the fiscal year ending June 30, 2020

#	Account Code							Description	Increase	Decrease
1	4	5501	000	000	000	000	00	ATHLETICS	23,000.00	
	4	9000	601	000	000	000	00	ROOFING PROJECTS-SCTROF		23,000.00
2	4	6580	201	000	000	000	00	MAINTENANCE SERVICES	17,388.00	
	4	8500	201	000	000	000	00	CINTINGENCY FUNDS		10,000.00
	4	9004	201	000	000	000	00	ROOFING		1,888.00
	4	9009	201	000	000	000	00	BULDINGS		2,500.00
	4	9010	201	000	000	000	00	PAVING		3,000.00
									40,388.00	40,388.00

Justification(s):

- 1 Re-allocate Category I roofing project funds to Category II & III athletic funds to purchase a two-year old mower to replace a 21 year-old mower used by THS Athletics. This is a special mower similarly used on gold courses. The request was made an approved by the Davidson County Commissioners. A copy of the request is included.
- 2 Re-allocate funds for the purchase of a used Chevrolet Silverado 4 x 4 (\$13,788) to replace the 2004 black Ford truck with broken camper shell. The Ford truck will be auctioned on GovDeals and the proceeds will go toward offsetting the purchase price of the Chevrolet.
Re-allocate funds for the purchase of a 2012 Chevrolet Impala from Drivers Education fleet (\$3,600) to replace the Assistant Superintendent's 2006 Buick LaCrosse totaled by the insurance company in an accident.

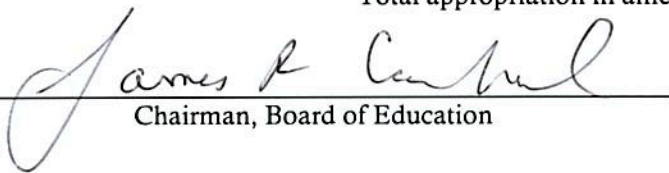
Funding Source: Capital Outlay

Total appropriation in current budget:

Amount of increase/decrease of amendment:

Total appropriation in amended budget:

\$	1,913,222
	0
\$	1,913,222


Chairman, Board of Education


Secretary, Board of Education

THOMASVILLE CITY SCHOOLS
CAPITAL OUTLAY BUDGET AMENDMENT DETAIL

#1 ATHLETIC EQUIPMENT (CATEGORY II & III PRC 201) AND ROOFING PROJECTS (CATEGORY I PRC 601)

Account								Description	Initial 2019-2020		BA #1 2019-2020		Adjusted 2019-2020	
									Budget	Subtotals	Budget	Subtotals	Budget	Subtotals
4	5501	201	541	000	000	00	EQUIPMENT	\$0.00		\$23,000.00		\$23,000.00		
									\$0.00		\$23,000.00		0.00	\$23,000.00
4	9000	601	522	000	000	00	ROOFING PROJECTS -SCTROF	196,190.60		(23,000.00)		173,190.60		
									\$196,190.60		(\$23,000.00)		\$0.00	\$173,190.60


#2 MAINTENANCE SERVICES (PC 6540), CONTINGENCY FUNDS (PC 8500), ROOFING (PC 9004), BUILDINGS (PC 9009), AND PAVING (PC 9010)

Account							Description	Initial 2019-2020		BA #1 2019-2020		Adjusted 2019-2020	
								Budget	Subtotals	Budget	Subtotals	Budget	Subtotals
4	6540	201	551	000	000	00	VEHICLES	\$0.00		\$17,388.00		\$17,388.00	
4	8500	201	393	000	000	00	CONTINGENCY FUNDS	10,000.00		(10,000.00)		0.00	
4	9004	201	422	000	000	00	REPAIR PARTS-ROOFING	4,000.00		(1,888.00)		2,112.00	
4	9009	201	461	000	000	00	NONCAP EQUIPMENT-BUILDINGS	5,000.00		(2,500.00)		2,500.00	
4	9010	201	326	000	000	00	CONTRACTED REPAIRS-PAVING	3,000.00	\$22,000.00	(3,000.00)	\$0.00	0.00	\$22,000.00
									\$22,000.00		\$0.00		\$22,000.00

ORDER: Capital Outlay,
The Thomasville City Board of Education is requesting the County Commissioners of Davidson County approve a request for re-allocation of \$23,000 in the Category I Roofing Projects (SCTROF) to Categories II & III for the purchase of athletic field mower. The current mover is 21 years old and is costing us approximately \$4,000 per year to maintain due to its age and the lack of parts. A quote from the State Contract company is attached and we have determined that the two-year-old mower with 131 hours is our best deal in order to minimize the annual maintenance and repair costs.

Budget Amendment Resolution:

We the Board of County Commissioners of Davidson County, hereby approved the changes in the Thomasville City Schools Capital Outlay Budget as indicated on the attached budget resolution and have made entry of these changes on the minutes of said Board this the 2nd day of March 2020.


Chairman, Board of County Commissioners


Secretary, Board of County Commissioners

SMITH TURF & IRRIGATION

DISTRIBUTORS

QUOTE

Acct Name/ #: Thomasville HS

Sales Location: Charlotte

Contact Name/ #: Steve Bare

Date: 01/14/20

PO#:

Deliver:

File: **NC State Contract**

Ship To:

Bill To:



Quoted From:

Charlotte Office

4355 Golf Acres Dr

Charlotte, NC 28208

jeff.corn@smithturf.com

Territory ID: **420 - SF&G**

Territory Manager: **Jeff Corn**

704-512-9120

Qty	Model	Description	Unit Price	Extended
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NC State Contract

1	3171-S	Reelmaster 3100-D - (Sidewinder)
3	03191	32 IN 8 Blade (RR) Radial Reel EdgeSeries
1	03244	RM 3100 End Weight Kit (3)
1	03173	RM3100 32" Lift Arm Kit
1	119-0635	DPA ROLLER TIPPER KIT

New Option

\$37,930.63

Two Year Old, GREAT Only 131 Hours

\$21,500.00

Five Year Old, Off Lease 1,862 Hours

\$18,500.00



Payment Terms: Net 10th Prox (Upon Credit Approval)

Prices And Terms Shown Will Be Valid For 30 Days From Date Quoted.

After This Period, We Reserve The Right To Make Any Necessary

Adjustments To Prices And/Or Payment Terms.

Quote Prepared By: Jeff Corn

Quote Accepted By:

Sub Total

*Sales Tax

???

Total

\$0.00

Date:

1/14/2020

Date: