

Date June 30,2022 Amendment No. Other Special Revenue Fund #2

**THOMASVILLE CITY SCHOOLS
BUDGET AMENDMENT
Other Special Revenue Fund**

The Thomasville City Board of Education, at a meeting on June 30,2022 passed the following resolution.

BE IT RESOLVED that the following amendments be made to the Adopted Budget for the fiscal year ending June 30, 2022.

Code Number	Description of Code	Increase	Decrease
8.4880.000.000	Federal Programs Indirect Cost	300,000	
8.3800.352.00	Safety Grant	366,462	
8.6530.802.321	Utilities	300,000	
8.9012.352.3XX	Safety and Security Contracts	341,552	
8.8100.352.3XX	Indirect Cost – Safety Grant	24,910	

Explanation: To budget additional donations received for McKinney Vento students, Indirect Cost revenues received from Child Nutrition and to budget funds remaining from the Golden Leaf Grant as of the end of the June 30, 2021.

Total appropriation in current budget	\$767,466
Amount of Increase / (Decrease) of above Amendment	<u>666,462</u>
Total Appropriation in current amended budget	\$1,433,928

Passed by majority vote of the Thomasville City Board of Education, effective June 30, 2022.

Chairperson, Board of Education

Board Secretary