



BUDGET AMENDMENT # 5

At a meeting on the 5th day of March 2019, the
Thomasville City Board of Education made the following resolution:

Be it resolved that the following amendments be made to the
Budget Resolution for the fiscal year ending June 30, 2019

#	Account Code	Description	Increase	Decrease
1	1 5110 009 184 000 000 00	LONGEVITY PAY	7,049.99	
	1 5110 009 186 000 000 00	SHORT TERM DISAB >6 MONTHS	5,736.35	
	1 5110 009 188 000 000 00	ANNUAL LEAVE PAYOUT	9,462.34	
	1 5110 009 189 000 000 00	SHORT TERM DISAB <6 MONTHS	5,628.12	
	1 5110 009 211 000 000 00	EMPLOYER SOCIAL SECURITY	1,679.95	
	1 5110 009 221 000 000 00	EMPLOYER RETIREMENT	3,114.23	
	1 5110 009 231 000 000 00	EMPLOYER HOSPITALIZATION	9,534.80	
	1 5120 009 188 000 000 00	ANNUAL LEAVE PAYOUT	1,602.07	
	1 5120 009 211 000 000 00	EMPLOYER SOCIAL SECURITY	122.56	
	1 5120 009 221 000 000 00	EMPLOYER RETIREMENT	302.15	
	1 5132 009 189 000 000 00	SHORT-TERM DISABILITY < 6 MONTHS	4,786.71	
	1 5132 009 211 000 000 00	EMPLOYER SOCIAL SECURITY	333.53	
	1 5132 009 221 000 000 00	EMPLOYER RETIREMENT	0.00	
	1 5132 009 231 000 000 00	EMPLOYER HOSPITALIZATION	1,516.00	
	1 5210 009 184 000 000 00	LONGEVITY PAY	2,299.35	
	1 5210 009 186 000 000 00	SHORT TERM DISABILITY < 6 MONTHS	831.36	
	1 5210 009 188 000 000 00	ANNUAL LEAVE PAYOUT	2,547.49	
	1 5210 009 189 000 000 00	SHORT-TERM DISABILITY < 6 MONTHS	7,702.39	
	1 5210 009 211 000 000 00	EMPLOYER SOCIAL SECURITY	310.86	
	1 5210 009 221 000 000 00	EMPLOYER RETIREMENT		407.59
	1 5210 009 231 000 000 00	EMPLOYER HOSPITALIZATION	2,014.68	
	1 5240 009 184 000 000 00	LONGEVITY PAY	378.92	
	1 5240 009 211 000 000 00	EMPLOYER SOCIAL SECURITY	28.98	
	1 5240 009 221 000 000 00	EMPLOYER RETIREMENT	71.46	
	1 5270 009 184 000 000 00	LONGEVITY PAY	495.25	
	1 5270 009 188 000 000 00	ANNUAL LEAVE PAYOUT	507.78	
	1 5270 009 189 000 000 00	SHORT-TERM DISABILITY < 6 MONTHS	2,474.76	
	1 5270 009 211 000 000 00	EMPLOYER SOCIAL SECURITY	257.36	
	1 5270 009 221 000 000 00	EMPLOYER RETIREMENT	189.17	
	1 5270 009 231 000 000 00	EMPLOYER HOSPITALIZATION	518.64	
	1 5310 009 184 000 000 00	LONGEVITY PAY	2,000.10	
	1 5310 009 211 000 000 00	EMPLOYER SOCIAL SECURITY	153.02	
	1 5310 009 221 000 000 00	EMPLOYER RETIREMENT	377.22	
	1 5320 009 184 000 000 00	LONGEVITY PAY	1,816.18	
	1 5320 009 211 000 000 00	EMPLOYER SOCIAL SECURITY	138.94	
	1 5320 009 221 000 000 00	EMPLOYER RETIREMENT	342.53	
	1 5840 009 184 000 000 00	LONGEVITY PAY	119.42	
	1 5840 009 211 000 000 00	EMPLOYER SOCIAL SECURITY	9.14	
	1 5840 009 221 000 000 00	EMPLOYER RETIREMENT	22.52	
	1 5860 009 184 000 000 00	LONGEVITY PAY	600.44	
	1 5860 009 211 000 000 00	EMPLOYER SOCIAL SECURITY	45.93	
	1 5860 009 221 000 000 00	EMPLOYER RETIREMENT	113.24	
	1 6200 009 184 000 000 00	LONGEVITY PAY	3,956.15	
	1 6200 009 211 000 000 00	EMPLOYER SOCIAL SECURITY	302.66	
	1 6200 009 221 000 000 00	EMPLOYER RETIREMENT	746.13	
	1 6400 009 184 000 000 00	LONGEVITY PAY	3,512.70	
	1 6400 009 188 000 000 00	ANNUAL LEAVE PAYOUT	2,069.34	
	1 6400 009 211 000 000 00	EMPLOYER SOCIAL SECURITY	427.19	
	1 6400 009 221 000 000 00	EMPLOYER RETIREMENT	1,052.77	
	1 6540 009 184 000 000 00	LONGEVITY PAY	4,018.04	
	1 6540 009 188 000 000 00	ANNUAL LEAVE PAYOUT	6,531.49	
	1 6540 009 211 000 000 00	EMPLOYER SOCIAL SECURITY	807.02	
	1 6540 009 221 000 000 00	EMPLOYER RETIREMENT	1,773.14	

**BUDGET AMENDMENT # 5**

At a meeting on the 5th day of March 2019, the
Thomasville City Board of Education made the following resolution:

Be it resolved that the following amendments be made to the
Budget Resolution for the fiscal year ending June 30, 2019

#	Account Code							Description	Increase	Decrease
	1	6550	009	184	000	000	00	LONGEVITY PAY	2,009.00	
	1	6550	009	188	000	000	00	ANNUAL LEAVE PAYOUT	1,746.90	
	1	6550	009	211	000	000	00	EMPLOYER SOCIAL SECURITY	287.32	
	1	6550	009	221	000	000	00	EMPLOYER RETIREMENT	708.36	
	1	6610	009	184	000	000	00	LONGEVITY PAY	4,419.53	
	1	6610	009	211	000	000	00	EMPLOYER SOCIAL SECURITY	338.10	
	1	6610	009	221	000	000	00	EMPLOYER RETIREMENT	833.52	
	1	6620	009	184	000	000	00	LONGEVITY PAY	927.44	
	1	6620	009	185	000	000	00	BONUS PAY (NO RETIREMENT)	3,169.00	
	1	6620	009	188	000	000	00	ANNUAL LEAVE PAYOUT	4,442.93	
	1	6620	009	211	000	000	00	EMPLOYER SOCIAL SECURITY	653.27	
	1	6620	009	221	000	000	00	EMPLOYER RETIREMENT	1,610.52	
	1	6941	009	184	000	000	00	LONGEVITY PAY	1,999.34	
	1	6941	009	211	000	000	00	EMPLOYER SOCIAL SECURITY	152.95	
	1	6941	009	221	000	000	00	EMPLOYER RETIREMENT	377.08	
	1	7200	009	184	000	000	00	LONGEVITY PAY	596.68	
	1	7200	009	211	000	000	00	EMPLOYER SOCIAL SECURITY	45.64	
	1	7200	009	221	000	000	00	EMPLOYER RETIREMENT	112.53	
2	1	5860	015	411	000	000	00	SUPPLIES & MATERIALS	219.00	
3	1	6400	073	418	000	000	00	COMPUTER SOFTWARE & SUPPLIES	870.00	
4	1	6540	003	173	000	000	00	SALARY-CUSTODIAN	1,658.37	
	1	6540	003	211	000	000	00	EMPLOYER SOCIAL SECURITY	126.87	
	1	6540	003	221	000	000	00	EMPLOYER RETIREMENT	312.76	
									130,049.67	407.59

Justification(s):

- 1 Allocate Annual Leave, Longevity, and Disability payments through February 2019 covered fully by the State.
- 2 Allocate School Technology Fund interest for August-September 2018 per the NCDPI Allotment Revision Report.
- 3 Allocate School Connectivity funds for Wifi A5 and Wan A2 per NCDPI Allotment Revision Report.
- 4 Substitute Pay reimbursements for October-December 2018 per the NCDPI Allotment Revision Report.

Funding Source: State

Total appropriation in current budget:

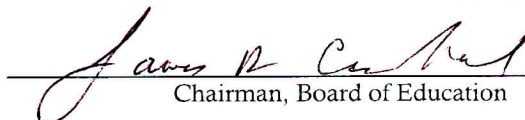
\$ 15,408,796

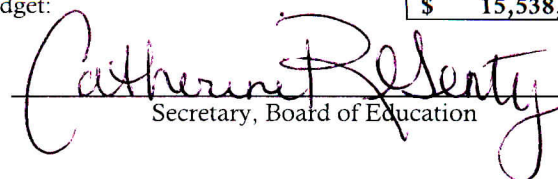
Amount of increase/decrease of amendment:

129,642

Total appropriation in amended budget:

\$ 15,538,438


Chairman, Board of Education


Secretary, Board of Education